



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2020 - 2024**

Broward County

Prepared by FDOT - District 4 Program Management Office - 11/14/2018 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231723.6 BROWARD COUNTY ROAD RANGER SERVICE PATROL

PM: Kim Gutierrez

Work Mix: SERVICE PATROL/FHP

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DSPC			\$467,212	\$1,306,806		\$1,774,018	
	TM02			\$804,000	\$804,000	\$804,000	\$2,412,000	
Total For Project 231723.6				\$1,271,212	\$2,110,806	\$804,000	\$4,186,018	

409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

PM: Vanita Saini

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

Cont. Class: DESIGN BUILD

I95/I595 XPRESS LNS DIRECT CONNECT G/W 4322221 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6242= GEOTECH; PH6202=CEI GEOTECH SUPPORT PH6240= S/W MATERIAL LAB TESTING (OFF-SIGHT) PH5801= FHP PH5701= RAIL COORDINATION_; PH5601= CONSTRUCTION UTILITY PH3601= DESIGN UTILITY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	FINC	\$100,000	\$100,000	\$4,750,000	\$100,000	\$100,000	\$5,150,000	
Incentive	FINC	\$400,000	\$300,000	\$300,000	\$1,500,000	\$4,500,000	\$7,000,000	
CEI	FINC	\$2,955,951					\$2,955,951	
ENV	FINC					\$500,000	\$500,000	
Total For Project 409354.2		\$3,455,951	\$400,000	\$5,050,000	\$1,600,000	\$5,100,000	\$15,605,951	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

409354.4 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$500,000		\$500,000		
	DIH				\$7,000		\$7,000		
Construction	DDR							\$2,922,854	
	DS							\$50,000	
CEI	DDR							\$426,471	
	DIH							\$131,528	
ENV	DS			\$10,000			\$10,000		
Total For Project 409354.4				\$10,000	\$507,000		\$517,000	\$3,530,853	

409354.5 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

PM: Vanita Saini

Work Mix: FUNDING ACTION

Extra Description:

SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
Admin	DSBD	\$34,784,800	\$47,896,050	\$47,892,050	\$47,894,550	\$47,895,050	\$226,362,500	\$239,468,500	\$191,584,450
Total For Project 409354.5		\$34,784,800	\$47,896,050	\$47,892,050	\$47,894,550	\$47,895,050	\$226,362,500	\$239,468,500	\$191,584,450

415152.1 SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN

PM: Vanita Saini

City: MIRAMAR - PEMBROKE PINES

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
P.E.	SA	\$1,471,603					\$1,471,603		
Construction	ACNP		\$100,000				\$100,000	\$61,085,758	
CEI	ACNP							\$6,162,363	
ENV	DS					\$350,000	\$350,000		
Total For Project 415152.1		\$1,471,603	\$100,000			\$350,000	\$1,921,603	\$67,248,121	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

416257.2 BROWARD ITS FACILITY O & M JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$304,150					\$304,150	
	TOBD	\$97,925					\$97,925	
	TOBG	\$97,925					\$97,925	
Total For Project 416257.2		\$500,000					\$500,000	

416257.3 BROWARD ITS FACILITY O & M JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$304,150	\$304,150	\$304,150	\$304,150	\$1,216,600	\$304,150
	TOBD		\$97,925	\$97,925	\$97,925	\$97,925	\$391,700	
	TOBG		\$97,925	\$97,925	\$97,925	\$97,925	\$391,700	
Total For Project 416257.3			\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$304,150

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

PM: Kelley Hall

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATTION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES PH93=TOLL EQUIPMENT REPLACEMENT 3207=OUTSIDE CONSULTANTS 5201=FINAL ACCEPTANCE PAYMENTS 5202 & 8201=MAP PAYMENTS 5A02=BONUS FOR SA#24 5A01=CONSTRUCTION MILESTONE BONUS PAYMENTS 5203=ANY ADDITIONAL SA'S (NO FUTURE PROGRAMMING ON SEQ 01)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
P.E.	GMR	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	\$625,000	\$1,875,000
Construction	DDR							\$13,037,534	\$609,440,735
	DI							\$5,379,626	
	DSBF							\$14,794,950	
	GMR	\$71,399,922	\$73,523,531	\$75,710,339	\$77,962,227	\$80,281,133	\$378,877,152	\$324,513,458	
Capital Improvement/Operating	D	\$1,101,856	\$1,145,930	\$1,191,767	\$1,239,438	\$1,289,016	\$5,968,007	\$7,260,993	\$365,484,056
	DDR				\$3,584,558	\$7,662,797	\$11,547,604	\$22,794,959	
	DI	\$8,955,799	\$8,186,823	\$6,918,654	\$5,356,592	\$3,448,941	\$32,866,809	\$4,772,852	
	PKM1	\$198,823	\$206,775	\$215,047	\$223,648	\$232,594	\$1,076,887	\$1,310,198	
	TOBF	\$2,163,613	\$2,228,593				\$4,392,206		
Total For Project 420809.3		\$83,945,013	\$85,416,652	\$87,745,365	\$92,569,702	\$96,924,288	\$446,601,020	\$451,295,907	\$976,799,791

421548.1 SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST

PM: Vanita Saini

City: WESTON - DAVIE - SUNRISE

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 11/9/17 (C8/5X/6X); DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) LFA WITH CITY OF WESTON; CHECK RECEIVED \$919,000 (SEE OVERVIEW FOR DETAILS)____SEE BELOW FOR A8 BREAKDOWN FOR DESIGN ONLY; CONSTRUCTION ON FM 421548-6/-7 SPLIT -1.52 INTO 6/7.52 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP LFR WITH CITY OF WESTON A8-01 = PAYBACK FOR PHASE: 31 & 32(FY18) A8-02 = PAYBACK FOR PHASE 32(FY19) CHECK RECVD \$1,185,390.59 CHECK #117774 LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 & 11-07-18

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Admin	ACNP		\$2,104,600				\$2,104,600	
ENV	DDR	\$20,000					\$20,000	
Total For Project 421548.1		\$20,000	\$2,104,600				\$2,124,600	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

421548.6 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO N ROYAL PALM BLV PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) CONSTRUCTION PHASE (PHASE 52) FUNDING ONLY, DESIGNED UNDER FM 421548.1 A8-01: PHASE 5X/6X LFR PAYBACK LFR = PAYBACK WITH CITY OF WESTON LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 437832-2 AND 421548-5

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LFR		\$6,549,660				\$6,549,660	
CEI	LFR		\$1,268,660				\$1,268,660	
Admin	ACNP				\$7,818,320		\$7,818,320	
Total For Project 421548.6			\$7,818,320		\$7,818,320		\$15,636,640	

421548.7 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/09/17; LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W: 436308-1 & 421548-2 CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN UNDER FM# 421548-1 CC1 DUE TO A8 BEING FEDERAL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LFR	\$2,821,500					\$2,821,500	
CEI	LFR	\$666,422					\$666,422	
Admin	ACNP				\$3,487,922		\$3,487,922	
Total For Project 421548.7			\$3,487,922		\$3,487,922		\$6,975,844	

430947.5 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DITS	\$7,594,000					\$7,594,000	
Total For Project 430947.5			\$7,594,000				\$7,594,000	

430947.6 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DITS		\$710,000				\$710,000	
Total For Project 430947.6			\$710,000				\$710,000	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

430947.7 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DITS			\$1,121,000			\$1,121,000	
Total For Project 430947.7				\$1,121,000			\$1,121,000	

430947.8 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DITS				\$3,019,000		\$3,019,000	
Total For Project 430947.8					\$3,019,000		\$3,019,000	

430947.9 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DITS					\$2,245,737	\$2,245,737	
Total For Project 430947.9						\$2,245,737	\$2,245,737	

432709.1 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

PM: Brad Salisbury

City: DAVIE

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PH32-03:DESIGN SVCS / PHASE 32-02: GEOTECH PH32-01:SURVEY/LIGHTS/SIGNALS & MARKING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR					\$7,735,203	\$7,735,203	
	DS					\$6,990,486	\$6,990,486	
CEI	DIH					\$117,603	\$117,603	
	DS					\$2,048,582	\$2,048,582	
Total For Project 432709.1						\$16,891,874	\$16,891,874	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433108.2 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS LANES PHASE 3A-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$2,056,037				\$2,056,037	
CEI	DDR		\$345,260				\$345,260	
	DIH		\$101,998				\$101,998	
Total For Project 433108.2			\$2,503,295				\$2,503,295	

433108.6 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE **Extra Description:** CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PH5A01= MILESTONE BONUS PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH3601= DESIGN UTILITY PH32= STIPENDS \$32,037,039 TEMPORARILY BOXED IN 227142.1 UNTIL CO REVIEW PH3206=CEI PRE-LETTING DESIGN PH62SEQ40: COMMERCIAL STEEL INSPECTION PH62SEQ41: DIST MATERIALS TESTING PH62SEQ02: DIST GEOTECHNICAL TESTING

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Incentive	ACNP	\$1,500,000					\$1,500,000	
Total For Project 433108.6		\$1,500,000					\$1,500,000	

433108.7 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD. POTENTIAL LFA WITH CITY OF POMPANO FOR INTERCHANGE WORK AT ATLANTIC AND COPANS.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$150,000					\$150,000	
	DIH	\$7,000					\$7,000	
Construction	DDR				\$973,532		\$973,532	
CEI	DDR				\$254,423		\$254,423	
	DIH				\$76,327		\$76,327	
Total For Project 433108.7		\$157,000			\$1,304,282		\$1,461,282	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433108.8 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE PM: Vanita Saini **City:** HOLLYWOOD

Work Mix: PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CORRIDOR DESIGN CONSULTANT PH3201=DESIGN / PH3202=GEO-TECH /PH3203=CEI PRELETTING PH6201=POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 DESCRIPTION CHANGED 3/2/16,"SR-9/I-95 FROM N. OF STIRLING RD TO BROWARD/PALM BEACH COUNTYLINE" TO MATCH MP LIMITS
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	ACNP	\$2,500,000	\$1,500,000	\$250,000			\$4,250,000	
Total For Project 433108.8		\$2,500,000	\$1,500,000	\$250,000			\$4,250,000	

433108.9 SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$1,856,601				\$1,856,601	
CEI	DDR		\$280,068				\$280,068	
	DIH		\$84,020				\$84,020	
Total For Project 433108.9			\$2,220,689				\$2,220,689	

434477.1 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE PM: Vanita Saini **City:** SUNRISE - DAVIE - WESTON

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP REMAIN ON APP TO ALIGN WITH THE ROYAL PALM BLVD INTERCHANGE; 421548-1 APP FOR FY 2020 TO ALIGN WITH 436308-1, SEGS B & E RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR		\$598,140				\$598,140	
	DIH		\$12,500				\$12,500	
Construction	DDR					\$3,801,512	\$3,801,512	
CEI	DDR					\$570,227	\$570,227	
	DIH					\$171,068	\$171,068	
Total For Project 434477.1			\$610,640			\$4,542,807	\$5,153,447	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

434477.2 SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD

PM: Vanita Saini

City: DAVIE - PEMBROKE PINES

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR	\$44,254					\$44,254	
Total For Project 434477.2		\$44,254					\$44,254	

434477.3 SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR	\$71,147					\$71,147	
Total For Project 434477.3		\$71,147					\$71,147	

435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 22-03 VE WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACNP		\$8,600,000				\$8,600,000	
RW Support	DDR			\$1,052,640			\$1,052,640	
	DIH			\$288,000			\$288,000	
RW Land	BNIR			\$1,000,000			\$1,000,000	
	DDR			\$80,000	\$3,000,000	\$6,880,462	\$9,960,462	
Construction	ACNP				\$100,000	\$59,234,658	\$59,334,658	
	STED					\$49,527,037	\$49,527,037	
CEI	ACNP					\$11,533,402	\$11,533,402	
	SA					\$150,000	\$150,000	
ENV	ACNP		\$20,000	\$50,000			\$70,000	
Total For Project 435513.1			\$8,620,000	\$2,470,640	\$3,100,000	\$127,325,559	\$141,516,199	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435514.1 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

PM: Bing Wang

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACNP	\$150,000					\$150,000	
	DS	\$442,780					\$442,780	
RW Support	DDR			\$669,420			\$669,420	
	DIH			\$30,000			\$30,000	
RW Land	DDR			\$2,095,183			\$2,095,183	
Construction	DI				\$22,207,240	\$25,000	\$22,232,240	
	STED			\$200,000	\$1,894,537		\$2,094,537	
CEI	ACNP				\$2,423,582		\$2,423,582	
	STED				\$1,462,180		\$1,462,180	
Total For Project 435514.1		\$592,780		\$2,994,603	\$27,987,539	\$25,000	\$31,599,922	

435808.2 SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD

PM: Nadir Rodrigues

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR				\$1,307,370		\$1,307,370	
	DIH				\$90,000		\$90,000	
RW Land	DDR				\$4,507,731		\$4,507,731	
Construction	ACNP							\$27,610,733
CEI	ACNP							\$3,644,618
Total For Project 435808.2					\$5,905,101		\$5,905,101	\$31,255,351

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435808.6 SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)

PM: Nadir Rodrigues

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

I-95 NORTHBOUND FROM MP 15.609 TO 16.787;NB OFF- RAMP TO CYPRESS CREEK ROAD EB, NB OFF-RAMP TO CYPRESS CREEK ROAD WB, NB ON-RAMP FROM CYPRESS CREEK ROAD;CYPRESS CREEK ROAD FROM CENTERLINE OF I-95 TO NE 9TH AVENUE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR				\$724,080		\$724,080	
	DIH				\$108,000		\$108,000	
RW Land	DDR				\$738,180		\$738,180	
Construction	ACNP							\$14,560,385
CEI	ACNP							\$2,256,860
Total For Project 435808.6					\$1,570,260		\$1,570,260	\$19,074,105

436308.1 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

PM: Vanita Saini

Work Mix: INTERCHANGE RAMP (NEW)

Extra Description:

FROM MP 3.2 ON EB SR-84 TO MP 11.535 ON SB I-75 DESIGN AND CONSTRUCT NEW SLIP RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$698,000					\$698,000	
	DDR	\$7,183,033					\$7,183,033	
CEI	ACSA	\$245,898					\$245,898	
	DDR	\$1,061,029					\$1,061,029	
	DIH	\$107,746					\$107,746	
Total For Project 436308.1		\$9,295,706					\$9,295,706	

436903.1 SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD

PM: Kenzot Jasmin

City: HOLLYWOOD

Work Mix: PD&E/EMO STUDY

Extra Description:

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$13,167,907					\$13,167,907	
	DIH	\$100,000					\$100,000	
Construction	DDR							\$109,732,552
CEI	DDR							
	DIH							\$14,484,698
Total For Project 436903.1		\$13,267,907					\$13,267,907	\$124,217,250

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP PM: Robert Lopes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** WIDEN I-95 BRIDGES OVER SAMPLE ROAD. 3203=VE STUDY G/W 439910-1 & 441630-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DDR	\$15,005	\$134,467				\$149,472	
Construction	DI	\$590,000	\$17,279,932				\$17,869,932	
CEI	ACNP		\$2,816,236				\$2,816,236	
ENV	DS	\$10,000					\$10,000	
Total For Project 436958.1		\$615,005	\$20,230,635				\$20,845,640	

436962.1 SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP PM: Haiyan Ou

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACNP	\$100,000					\$100,000	
	ACSA	\$1,699,979					\$1,699,979	
	DI	\$18,040,105					\$18,040,105	
CEI	ACNP	\$2,979,869					\$2,979,869	
	ACSA	\$245,898					\$245,898	
Total For Project 436962.1		\$23,065,851					\$23,065,851	

436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Robert Bostian

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 62-01 CEI 62-02 POST DESIGN 62-03 IN-HOUSE MATERIALS TESTING 62-04 GEOTECH HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD 22-03 PRIMARY PD&E CONSULTANT BD08 (TP) 22-04 VE STUDY CONSTRUCTION ON 436964-2

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DI			\$2,750,000			\$2,750,000	
Total For Project 436964.1				\$2,750,000			\$2,750,000	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436964.2 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Robert Bostian

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1
Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
Construction	ACNP							\$213,067,615	
	DI					\$3,000,000	\$3,000,000	\$3,000,000	
	STED							\$123,566,958	
CEI	ACNP							\$63,336,548	
Total For Project 436964.2						\$3,000,000	\$3,000,000	\$402,971,121	

437832.1 SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET PM: Bing Wang **City:** PEMBROKE PINES - MIRAMAR - DAVIE

Work Mix: RESURFACING **Extra Description:** INSTALLATION OF DOUBLE FACE GUARDRAIL BETWEEN GEN. PURPOSE AND MANAGED LANES FOR THE ENTIRE PROJECT LIMITS IN BOTH DIR.
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	SA	\$677,225					\$677,225	
Total For Project 437832.1		\$677,225					\$677,225	

437832.2 SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 PM: Bing Wang **City:** SUNRISE - DAVIE - WESTON

Work Mix: RESURFACING **Extra Description:** G/W 421548-5 AND 421548-6
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACNP		\$12,082,332				\$12,082,332	
CEI	ACNP		\$3,995,499				\$3,995,499	
Total For Project 437832.2			\$16,077,831				\$16,077,831	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

437832.3 SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.

PM: Vanita Saini

City: PEMBROKE PINES - MIRAMAR - DAVIE

Work Mix: LANDSCAPING

Extra Description:

STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$345,140					\$345,140	
Construction	DDR							\$1,380,560
CEI	DDR							\$269,210
	DIH							
Total For Project 437832.3		\$345,140					\$345,140	\$1,649,770

437832.4 SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES

PM: Bing Wang

Work Mix: ADD AUXILIARY LANE(S)

Extra Description:

FUNDED WITH FUNDS FROM DROP PROJECT 421548-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACNP		\$625,183				\$625,183	
Construction	ACNP				\$3,241,548		\$3,241,548	
CEI	ACNP				\$632,103		\$632,103	
	SA				\$100,000		\$100,000	
ENV	ACNP		\$20,000	\$10,000			\$30,000	
Total For Project 437832.4			\$645,183	\$10,000	\$3,973,651		\$4,628,834	

437934.3 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT

PM: Vandana Nagole

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DSB2			\$110,000			\$110,000	
Construction	DSB2					\$1,375,417	\$1,375,417	
CEI	DSB2					\$268,206	\$268,206	
Total For Project 437934.3				\$110,000		\$1,643,623	\$1,753,623	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439170.1 SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD

PM: Alexander Estrada

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded	
PDE	ACNP			\$500,000	\$2,500,000		\$3,000,000			
P.E.	ACNP							\$14,860,000		
RW Land	ACNP							\$25,563,655	\$77,254,620	
RW Support	ACNP							\$11,208,040	\$4,442,456	
Construction	ACNP								\$273,391,104	
CEI	ACNP								\$36,493,946	
ENV	ACNP							\$20,000		
	DS					\$30,000	\$30,000			
Total For Project 439170.1					\$500,000	\$2,500,000	\$30,000	\$3,030,000	\$51,651,695	\$391,582,126

439171.1 SR-9/I-95 AT DAVIE BOULEVARD

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP				\$510,000	\$2,000,000	\$2,510,000		
	SA					\$75,000	\$75,000		
P.E.	ACNP							\$3,616,500	
RW Support	ACNP							\$4,366,291	
RW Land	ACNP							\$13,646,238	
Construction	ACNP								\$23,039,065
CEI	ACNP								\$3,547,805
ENV	ACNP							\$20,000	
Total For Project 439171.1					\$510,000	\$2,075,000	\$2,585,000	\$21,649,029	\$30,134,675

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439172.1 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD

PM: Alexander Barr

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. NEEDS ROW; INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP				\$510,000	\$2,000,000	\$2,510,000		
	SA					\$75,000	\$75,000		
P.E.	ACNP							\$5,415,000	
Construction	ACNP								\$37,892,963
CEI	ACNP								\$4,982,069
ENV	ACNP							\$20,000	
Total For Project 439172.1					\$510,000	\$2,075,000	\$2,585,000	\$5,435,000	\$42,875,032

441319.1 SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

PM: Anson Sonnett

City: DAVIE - SUNRISE - WESTON

Work Mix: LANDSCAPING

Extra Description:

STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$351,472					\$351,472	
	DIH	\$5,000					\$5,000	
Construction	DDR					\$1,608,334	\$1,608,334	
CEI	DDR					\$241,250	\$241,250	
	DIH					\$72,375	\$72,375	
Total For Project 441319.1		\$356,472				\$1,921,959	\$2,278,431	

441668.1 SR-93/I-75 FROM I-595 TO WEST OF US-27

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

G/W 438117-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACNP		\$14,667,374				\$14,667,374	
CEI	ACNP		\$2,273,441				\$2,273,441	
ENV	ACNP	\$15,000					\$15,000	
Total For Project 441668.1		\$15,000	\$16,940,815				\$16,955,815	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

441723.1 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

PM: John Olson

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:** NPV=\$3,425,707; B/C RATIO=3.5;

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACSS				\$288,722		\$288,722		
Construction	ACSS							\$1,190,400	
CEI	ACSS							\$192,731	
	DIH							\$135,111	
Total For Project 441723.1							\$288,722	\$288,722	\$1,518,242

442719.1 HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD

PM: May Cheng

Work Mix: EMERGENCY OPERATIONS **Extra Description:** GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX HURRICANE IRMA REPAIR - HMLP AT SNAKE RD DDIR#IR-86-008 SIGNED BY M.CLASGENS 10/11/2017 STRUCTURE NO. 86P419 B/W M.P 43 AND 44 REVISED DDIR SIGNED 3/6/2018 GOES WITH 443132.1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACER	\$109,218					\$109,218	
CEI	ACER	\$16,026					\$16,026	
Total For Project 442719.1		\$125,244					\$125,244	

443132.1 HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)

PM: May Cheng

Work Mix: EMERGENCY OPERATIONS **Extra Description:** GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX DDIR#IR-86-041 SIGNED BY M. CLASGENS 02/05/2018 86S629: I-595 EB AT EXIT TO US-1; 86S971: I-75 SB JUST WEST OF I-595 INTERCHANGE; 86S984: I-75 SB JUST WEST OF SR-862 EXIT; GOES WITH 442719.1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACER	\$74,652					\$74,652	
CEI	ACER	\$11,199					\$11,199	
	DER	\$4,862					\$4,862	
Total For Project 443132.1		\$90,713					\$90,713	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

443461.1 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING

Extra Description:

SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 86059

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	\$200,000					\$200,000	
	DIH	\$10,000					\$10,000	
Construction	BRRP			\$4,485,187			\$4,485,187	
CEI	BRRP			\$783,873			\$783,873	
	DIH			\$89,704			\$89,704	
ENV	BRRP	\$10,000	\$5,000				\$15,000	
Total For Project 443461.1		\$220,000	\$5,000	\$5,358,764			\$5,583,764	

443462.1 SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING

Extra Description:

BRIDGE PAINTING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	\$150,000					\$150,000	
	DIH	\$10,000					\$10,000	
Construction	BRRP			\$763,217			\$763,217	
CEI	BRRP			\$126,010			\$126,010	
	DIH			\$39,793			\$39,793	
ENV	BRRP			\$10,000	\$5,000		\$15,000	
Total For Project 443462.1		\$160,000		\$939,020	\$5,000		\$1,104,020	

443589.1 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

PM: Scott Thurman

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACFP	\$1,065,000					\$1,065,000	
Construction	ACFP			\$800,000	\$4,243,907		\$5,043,907	
CEI	ACFP				\$853,380		\$853,380	
ENV	ACFP	\$30,000					\$30,000	
Total For Project 443589.1		\$1,095,000		\$800,000	\$5,097,287		\$6,992,287	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

444117.1 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$188,500					\$188,500	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$855,924			\$855,924	
CEI	DDR			\$154,864			\$154,864	
	DIH			\$65,206			\$65,206	
Total For Project 444117.1		\$198,500		\$1,075,994			\$1,274,494	

444122.1 I-75/ALLIGATOR ALLEY

PM: July Jimenez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN FOR ENTIRE LIMITS PHASE 1 CONSTRUCTION ON -2; PHASE 2 CONSTRUCTION ON -3

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR			\$332,000			\$332,000	
	DIH			\$10,000			\$10,000	
ENV	DDR			\$25,000			\$25,000	
Total For Project 444122.1				\$367,000			\$367,000	

444122.2 SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA

PM: July Jimenez

Work Mix: GUARDRAIL

Extra Description:

DESIGN ON 444122-1; PHASE 1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR					\$5,933,215	\$5,933,215	
CEI	DDR					\$830,651	\$830,651	
	DIH					\$89,183	\$89,183	
Total For Project 444122.2						\$6,853,049	\$6,853,049	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

444122.3 SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE PM: July Jimenez

Work Mix: GUARDRAIL **Extra Description:** DESIGN ON 444122-1; PHASE 2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR					\$8,844,765	\$8,844,765	
CEI	DDR					\$1,238,268	\$1,238,268	
	DIH					\$132,672	\$132,672	
Total For Project 444122.3						\$10,215,705	\$10,215,705	

444786.1 SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST PM: Vanita Saini

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$150,000					\$150,000	
Construction	DS		\$1,579,500				\$1,579,500	
CEI	DIH		\$78,975				\$78,975	
	DS		\$189,540				\$189,540	
Total For Project 444786.1		\$155,000	\$1,848,015				\$2,003,015	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$189,807,233	\$216,147,725	\$161,215,648	\$212,259,142	\$330,418,651	\$1,109,848,399	\$1,244,768,468	\$1,809,476,700

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

227774.5 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET PM: July Jimenez

Work Mix: LANDSCAPING **Extra Description:** STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$391,530					\$391,530	
CEI	DDR	\$114,214					\$114,214	
	DIH	\$10,260					\$10,260	
Total For Project 227774.5		\$516,004					\$516,004	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

227775.4 SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD

PM: July Jimenez

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 G/W 227774-5 DESIGN UNDER 227775-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$1,776,272					\$1,776,272	
CEI	DDR	\$157,579					\$157,579	
	DIH	\$10,260					\$10,260	
Total For Project 227775.4		\$1,944,111					\$1,944,111	

228047.3 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: OCONNOR

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

JPA WITH BROWARD COUNTY - AS-512

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	DDR	\$25,000	\$25,000				\$50,000	
Total For Project 228047.3		\$25,000	\$25,000				\$50,000	

228047.4 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: OCONNOR

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	DDR			\$25,000	\$25,000	\$25,000	\$75,000	
Total For Project 228047.4				\$25,000	\$25,000	\$25,000	\$75,000	

408046.2 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

PM: John Olson

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO PRIORITY #18

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	DDR				\$600,000	\$2,000,000	\$2,600,000	
	DIH				\$10,000		\$10,000	
P.E.	DDR							\$2,010,000
	DIH							
Total For Project 408046.2					\$610,000	\$2,000,000	\$2,610,000	\$2,010,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419059.3 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET PM: Maurice Borrows **City:** HOLLYWOOD

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$16,000					\$16,000	
Total For Project 419059.3		\$16,000					\$16,000	

424027.2 SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD PM: May Cheng

Work Mix: LIGHTING **Extra Description:** JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	DDR	\$1,568,621					\$1,568,621	
Total For Project 424027.2		\$1,568,621					\$1,568,621	

427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,317,872	\$1,272,278	\$1,213,081	\$1,049,382	\$1,955,998	\$6,808,611	
	DITS	\$2,359,042	\$2,504,807	\$2,670,537	\$2,939,094	\$2,939,094	\$13,412,574	
Total For Project 427801.1		\$3,676,914	\$3,777,085	\$3,883,618	\$3,988,476	\$4,895,092	\$20,221,185	

429249.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$1,026,000					\$1,026,000	
CEI	DDR	\$138,649					\$138,649	
	DIH	\$46,216					\$46,216	
ENV	DS	\$10,000					\$10,000	
Total For Project 429249.3		\$1,220,865					\$1,220,865	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429249.4 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR			\$1,081,000			\$1,081,000	
CEI	DDR			\$162,150			\$162,150	
	DIH			\$75,670			\$75,670	
ENV	DS			\$10,000			\$10,000	
Total For Project 429249.4				\$1,328,820			\$1,328,820	

429249.5 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DS							\$1,000,000
CEI	DIH							\$234,865
	DS							
ENV	DS					\$10,000	\$10,000	
Total For Project 429249.5						\$10,000	\$10,000	\$1,234,865

429576.2 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

Cont. Class: TALLAHASSEE LET

2019 MPO PRIORITY #6 SR-7/US-441 TRANSIT IMPROVEMENTS, ON-SYSTEM ROADWAYS CONSTRUCT SIDEWALKS IMPROVEMENT BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1 SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD G/W 441772-1

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$170,000					\$170,000	
Construction	DDR		\$10,000	\$2,588,382			\$2,598,382	
CEI	DDR			\$388,259			\$388,259	
	DIH			\$116,478			\$116,478	
ENV	DS	\$30,000					\$30,000	
Total For Project 429576.2		\$200,000	\$10,000	\$3,093,119			\$3,303,119	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429576.3 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$470,000					\$470,000	
Construction	DDR		\$10,000	\$4,026,042			\$4,036,042	
CEI	DDR			\$732,739			\$732,739	
	DIH			\$80,520			\$80,520	
ENV	DDR	\$25,000					\$25,000	
Total For Project 429576.3		\$495,000	\$10,000	\$4,839,301			\$5,344,301	

431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

PM: Giancarlo Martinez

City: DEERFIELD BEACH - POMPANO BEACH

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DDR	\$25,000	\$25,000	\$25,000			\$75,000	
Total For Project 431148.1		\$25,000	\$25,000	\$25,000			\$75,000	

431148.3 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DIH	\$5,000					\$5,000	
	DS	\$15,000					\$15,000	
RW Land	DS		\$125,000				\$125,000	
Total For Project 431148.3		\$20,000	\$125,000				\$145,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432066.7 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD PM: Nadir Rodrigues

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DS			\$2,106,981			\$2,106,981	
CEI	DDR			\$316,047			\$316,047	
	DIH			\$94,813			\$94,813	
Total For Project 432066.7					\$2,517,841		\$2,517,841	

432066.8 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD PM: Nadir Rodrigues

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$1,100,000					\$1,100,000	
	DIH	\$15,000					\$15,000	
Construction	DS			\$8,340,079			\$8,340,079	
CEI	DDR			\$1,167,611			\$1,167,611	
	DIH			\$125,101			\$125,101	
ENV	DS	\$10,000					\$10,000	
Total For Project 432066.8		\$1,125,000		\$9,632,791			\$10,757,791	

432066.9 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET PM: Nadir Rodrigues

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$1,200,000					\$1,200,000	
	DIH	\$15,000					\$15,000	
Construction	DDR			\$3,479,053			\$3,479,053	
	DS			\$3,127,870			\$3,127,870	
	SA			\$3,940,279			\$3,940,279	
CEI	DDR			\$1,476,610			\$1,476,610	
	DIH			\$158,209			\$158,209	
ENV	DS	\$10,000					\$10,000	
Total For Project 432066.9		\$1,225,000		\$12,182,021			\$13,407,021	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432146.1 SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER

PM: Kenzot Jasmin

City: DANIA BEACH - DAVIE - FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION

Extra Description:

CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP	\$589,850					\$589,850	
	DDR	\$51,857					\$51,857	
CEI	BRRP	\$112,072					\$112,072	
	DIH	\$47,188					\$47,188	
Total For Project 432146.1		\$800,967					\$800,967	

434695.1 SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

PM: Scott Thurman

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 PH3201=DESIGN CONSULTANT/PH3202=UTILITY COORDINATION 3242=GEO-TECH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$4,787,658					\$4,787,658	
	DDR	\$6,838,503					\$6,838,503	
CEI	ACSA	\$245,898					\$245,898	
	DDR	\$1,154,358					\$1,154,358	
	DIH	\$273,786					\$273,786	
	DS	\$79,105					\$79,105	
Total For Project 434695.1		\$13,379,308					\$13,379,308	

434711.2 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$615,600					\$615,600	
CEI	DDR	\$64,843					\$64,843	
	DIH	\$36,474					\$36,474	
Total For Project 434711.2		\$716,917					\$716,917	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

434711.3 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR			\$426,995			\$426,995	
CEI	DDR			\$68,319			\$68,319	
	DIH			\$38,430			\$38,430	
Total For Project 434711.3				\$533,744			\$533,744	

434711.4 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR					\$395,000	\$395,000	
CEI	DDR					\$80,000	\$80,000	
	DIH					\$30,000	\$30,000	
Total For Project 434711.4						\$505,000	\$505,000	

435206.1 BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS

PM: Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SU	\$1				\$220,245	\$220,246	
Total For Project 435206.1		\$1				\$220,245	\$220,246	

436111.1 SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD

PM: Alexander Estrada

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:**

Cont. Class: TALLAHASSEE LET

NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES LIGHTING RETROFIT: B/C RATIO = 40 / SHSP = #2 & #3 SCOPE OF WORK CONSISTS OF SIGNS AND SIGNAL UPGRADES, MILLING AND RESURFACING FOR THE PURPOSE OF STRIPING, STREET LIGHT REMOVAL AND REPLACEMENT, WIDENING OF THE NB OFF-RAMP TO PROVIDE DUAL RIGHT TURN LANES, REALIGNING OF THE SB OFF-RAMP TO IMPROVE LEFT TURNING RADII AND EXTENDING OF THE SB OFF-RAMP RIGHT TURN LANE PH3202,5202,6203=RETRO FIT LIGHTING ***SEE ADDITIONAL COMMENTS ON WP45*** PH3242=GEOTECH

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	ACSS	\$27,103					\$27,103	
Total For Project 436111.1		\$27,103					\$27,103	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436339.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$1,026,000					\$1,026,000	
CEI	DDR	\$153,900					\$153,900	
	DIH	\$82,080					\$82,080	
ENV	DDR	\$10,000					\$10,000	
Total For Project 436339.1		\$1,271,980					\$1,271,980	

436339.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR			\$1,081,000			\$1,081,000	
CEI	DDR			\$162,150			\$162,150	
	DIH			\$86,480			\$86,480	
ENV	DDR			\$10,000			\$10,000	
Total For Project 436339.2				\$1,339,630			\$1,339,630	

436339.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR					\$1,144,000	\$1,144,000	
CEI	DIH					\$24,733	\$24,733	
	DS					\$49,467	\$49,467	
ENV	DDR					\$10,000	\$10,000	
Total For Project 436339.3						\$1,228,200	\$1,228,200	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437605.1 SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD

PM: Bing Wang

Work Mix: LIGHTING

Extra Description:

NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION INSTALL FOUR ADDITIONAL STREET LIGHTS ON THE WEST SIDE OF INTERSECTION ALONG SR-820. REMOVE EXISTING LIGHT FIXTURE ON JOINT USE POLE NEAR THE SOUTHWEST CORNER OF THE INTERSECTION PROVIDE ONE SIGNAL HEAD PER THROUGH LANE ON ALL APPROACHES. MAY REQUIRE REPLACEMENT OF EXISTING STRAIN POLES TO ACCOMMODATE ADDITIONAL DEAD AND WIND LOADS; CONVERT SB RIGHT TURN LANE OPERATION FROM PERMISSIVE TO PERMISSIVE/OVERLAP. INSTALL SIGN TO PROHIBIT EASTBOUND U-TURNS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS		\$845,788				\$845,788	
CEI	ACSS		\$194,532				\$194,532	
	SA		\$338,328				\$338,328	
Total For Project 437605.1			\$1,378,648				\$1,378,648	

437707.1 SR-736/DAVIE BLVD. AT I-95 INTERCHANGE

PM: Robert Lopes

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	ACSS	\$62,376					\$62,376	
Total For Project 437707.1		\$62,376					\$62,376	

437708.1 SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.

PM: Anson Sonnett

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 40 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS	\$498,479					\$498,479	
CEI	ACSS	\$164,498					\$164,498	
Total For Project 437708.1		\$662,977					\$662,977	

437718.2 SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS

PM: July Jimenez

Work Mix: LIGHTING

Extra Description:

INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	ACSS	\$3,251					\$3,251	
Total For Project 437718.2		\$3,251					\$3,251	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438117.1 SR-84 FROM GLADES PARKWAY TO WESTON ROAD

PM: Bing Wang

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$3,414,448				\$3,414,448	
CEI	DDR		\$512,167				\$512,167	
	DIH		\$153,651				\$153,651	
ENV	DS	\$20,000					\$20,000	
Total For Project 438117.1		\$20,000	\$4,080,266				\$4,100,266	

439159.1 SR-838/SUNRISE BLVD @ NW 16 AVE

PM: Vandana Nagole

Work Mix: TRAFFIC SIGNALS

Extra Description:

B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	ACSS	\$17,946	\$93,313				\$111,259	
Construction	ACSS	\$565,095					\$565,095	
CEI	ACSS	\$145,825					\$145,825	
Total For Project 439159.1		\$728,866	\$93,313				\$822,179	

439714.1 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

PM: Fausto Gomez

City: HOLLYWOOD

Work Mix: BRIDGE REHABILITATION

Extra Description:

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	LF	\$300,000					\$300,000	
Construction	BRRP		\$13,747,045				\$13,747,045	
	LF		\$3,271,082				\$3,271,082	
CEI	BRRP		\$2,311,016				\$2,311,016	
	DIH		\$205,273				\$205,273	
	LF		\$684,450				\$684,450	
Total For Project 439714.1		\$300,000	\$20,218,866				\$20,518,866	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439714.2 SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER

PM: Binod Basnet

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS **Extra Description:** PEDESTRIAN BRIDGE CROSSING OVER NEW RIVER

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$30,453					\$30,453	
	HPP	\$401,749					\$401,749	
	REPE	\$307,652					\$307,652	
	S112	\$673,597					\$673,597	
RW Support	DDR			\$42,750			\$42,750	
	DIH			\$18,000			\$18,000	
RW Land	DI			\$151,900			\$151,900	
Construction	ACNP				\$100,000	\$6,590,265	\$6,690,265	
CEI	ACNP					\$1,479,764	\$1,479,764	
	SA					\$150,000	\$150,000	
Total For Project 439714.2		\$1,413,451		\$212,650	\$100,000	\$8,220,029	\$9,946,130	

439891.1 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL

PM: Robert Bostian

Work Mix: ADD MANAGED LANES **Extra Description:** PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK PHASE 22-02= PD/E 2019 MPO PRIORITY #5

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI					\$2,875,000	\$2,875,000		
RW Support	DI	\$737,952					\$737,952		
	DIH	\$158,000					\$158,000		
	DS	\$1,028,760					\$1,028,760		
RW Land	BNIR	\$2,369,348					\$2,369,348		
Construction	ACNP				\$8,000,000	\$46,872,277	\$54,872,277	\$666,000	
	DDR					\$1,006,720	\$1,006,720		
	DI					\$75,987,222	\$75,987,222		
	LFB					\$103,063,063	\$103,063,063		
	PKED					\$35,000,000	\$35,000,000		
	PKYI					\$68,063,062	\$68,063,062		
	STED					\$13,825,524	\$13,825,524		
CEI	ACNP					\$52,613,830	\$52,613,830		
Total For Project 439891.1		\$4,294,060			\$8,000,000	\$399,306,698	\$411,600,758	\$666,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439900.1 SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER

PM: May Cheng

City: HOLLYWOOD

Work Mix: LIGHTING

Extra Description:

REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$251,132					\$251,132	
CEI	DDR	\$55,472					\$55,472	
	DIH	\$20,802					\$20,802	
Total For Project 439900.1		\$327,406					\$327,406	

439909.1 SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE

PM: Alexander Estrada

Work Mix: LIGHTING

Extra Description:

NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS	\$40,000	\$393,487				\$433,487	
CEI	ACSS		\$129,849				\$129,849	
Total For Project 439909.1		\$40,000	\$523,336				\$563,336	

439910.1 SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP

PM: Robert Lopes

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 436958-1 & 441630-1 *SEE WP45 FOR ADD'L* NW 5TH TERRACE INTERSECTION AND MILITARY TRAIL INTERSECTION; PROVIDE_LARGER TURNING RADII FOR LEFT AND RIGHT TURNING MOVEMENTS AT THE I-95 NB AND SB OFF RAMP; PROVIDE A LONGER TRANSITION DISTANCE (FROM 2 LANES TO 4 LANES) @ THE NB OFF-RAMP TERMINUS; INSTALL FLASHERS ON THE EXISTING "DO NOT STOP ON TRACKS" FACING THE EB TRAFFIC; CORRECT SIDEWALK CROSS SLOPE ON THE SOUTH SIDE OF NW 5TH TERRACE; INCREASE TURNING RADII FOR WB RIGHT TURN TRAFFIC AT NW 5TH AVENUE AND EB RIGHT TURN TRAFFIC AT NW 5TH TERRACE; IMPROVE TURNING RADII FOR THE EB & NB RIGHT-TURN MOVEMENTS AT NW 3RD AVENUE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS		\$2,214,835				\$2,214,835	
	SA	\$40,000					\$40,000	
CEI	ACSS		\$431,892				\$431,892	
	SA		\$35,069				\$35,069	
ENV	SA	\$35,000					\$35,000	
Total For Project 439910.1		\$75,000	\$2,681,796				\$2,756,796	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439911.1 SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE **PM:** Kenzot Jasmin **City:** HOLLYWOOD

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES.... PROVIDE AN ADDITIONAL SIGNAL HEAD FACING WESTBOUND THROUGH TRAFFIC; EXTEND THE EAST BOUND LEFT TURN LANE AT SOUTH 28TH AVENUE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS	\$10,000	\$2,666,498				\$2,676,498	
	SA	\$10,000					\$10,000	
CEI	ACSS		\$519,968				\$519,968	
ENV	SA	\$15,000					\$15,000	
Total For Project 439911.1		\$35,000	\$3,186,466				\$3,221,466	

439939.1 SR-25/US-27 @ BOAT RAMPS **PM:** Raul Dominguez

Work Mix: ADD SPECIAL USE LANE **Extra Description:** NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN) NB DIRECTION AT THE BOAT RAMP INTERSECTION LOCATED AT MP 19.3 G/W WITH 440143-1, 439940-1 AND 440143-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS		\$582,828				\$582,828	
CEI	ACSS		\$157,364				\$157,364	
ENV	DDR	\$15,000					\$15,000	
Total For Project 439939.1		\$15,000	\$740,192				\$755,192	

439940.1 SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE **PM:** Raul Dominguez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES G/W WITH 439939-1, 440143-1, 440143-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS		\$1,282,704				\$1,282,704	
CEI	ACSS		\$218,060				\$218,060	
	DDR		\$32,068				\$32,068	
ENV	DDR	\$10,000					\$10,000	
Total For Project 439940.1		\$10,000	\$1,532,832				\$1,542,832	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439958.1 SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) PM: Haiyan Ou

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** CATHODIC PROTECTION SYSTEM - PILES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP	\$552,053					\$552,053	
	DDR	\$50,000					\$50,000	
CEI	BRRP	\$104,891					\$104,891	
	DIH	\$44,165					\$44,165	
Total For Project 439958.1		\$751,109					\$751,109	

439960.1 SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) PM: Nadir Rodrigues

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP	\$1,375,618					\$1,375,618	
	DDR	\$100,000					\$100,000	
CEI	BRRP	\$388,209					\$388,209	
	DIH	\$151,066					\$151,066	
ENV	BRRP	\$25,000					\$25,000	
Total For Project 439960.1		\$2,039,893					\$2,039,893	

439991.1 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST PM: Aysel Freda **City:** HOLLYWOOD

Work Mix: SIDEWALK **Extra Description:** 2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$400,000					\$400,000	
Construction	DDR			\$2,565,549			\$2,565,549	
CEI	DDR			\$384,831			\$384,831	
	DIH			\$115,450			\$115,450	
ENV	DS	\$214,000	\$75,000				\$289,000	
Total For Project 439991.1		\$624,000	\$75,000	\$3,065,830			\$3,764,830	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440143.1 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE PM: Raul Dominguez

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED ...IN BOTH DIRECTION FROM MP15.309 AND 27.678; REPLACE AND/ OR REINSTALL EXISTING GUARDRAIL(ADJUST HEIGHT, REWORK SLOPE, ADD RUB RAIL) IN THE NB DIRECTION BETWEEN MP 15.309 AND 27.678; REPLACE EXISTING GUARDRAIL IN THE SB DIRECTION BET- WEEN MP 15.309 AND 19.248 TO MEET CURRENT STANDARDS. G/W WITH 439939-1 , 439940-1 AND 440143-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	\$1,087,099					\$1,087,099	
Construction	DDR		\$19,813,369				\$19,813,369	
CEI	DDR		\$2,896,117				\$2,896,117	
	DIH		\$160,298				\$160,298	
ENV	DDR	\$45,000					\$45,000	
Total For Project 440143.1		\$1,132,099	\$22,869,784				\$24,001,883	

440143.2 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE PM: Raul Dominguez

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$70,000					\$70,000	
	DI		\$839,307				\$839,307	
CEI	ACNP		\$204,956				\$204,956	
ENV	DDR	\$30,000					\$30,000	
Total For Project 440143.2		\$100,000	\$1,044,263				\$1,144,263	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440746.3 SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1 PH32-01/52-02:LFA W/CITY OF OAKLAND PARK (AND 31-01) PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION CK #111423 REC'D FROM CI OF OAKLAND PARK ON 6/1/17 @ 94,533 LFA AMMENDMENTS ARE IN PROCESS AND ONCE THE AGREEMENTS ARE ARE EXECUTED, THE LFP FUNDS WILL BE SWITCHED TO LF FUNDS WHEN CHECK IS RECIEVED FROM AGENCIES; SEE WPCR DATED 3/05/18 PH62-03 LF FOR 20% CONTINGENCY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$565,984					\$565,984	
	TGR	\$417,669					\$417,669	
CEI	DDR	\$39,347					\$39,347	
	LF	\$132,103					\$132,103	
	TGR	\$71,428					\$71,428	
Total For Project 440746.3		\$1,226,531					\$1,226,531	

441360.1 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. PM: Damaris Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR			\$4,531,477			\$4,531,477	
CEI	DDR			\$824,729			\$824,729	
	DIH			\$90,630			\$90,630	
Total For Project 441360.1				\$5,446,836			\$5,446,836	

441379.1 SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 PM: Vandana Nagole

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	\$177,310					\$177,310	
Construction	BRRP		\$95,617				\$95,617	
CEI	BRRP		\$22,949				\$22,949	
	DIH		\$8,606				\$8,606	
ENV	BRRP	\$15,000					\$15,000	
Total For Project 441379.1		\$192,310	\$127,172				\$319,482	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441381.2 SR-845/POWERLINE ROAD AT NW 59TH COURT

PM: Raul Dominguez

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

UTILITY WORK FOR 441381-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$265,000					\$265,000	
Total For Project 441381.2		\$265,000					\$265,000	

441458.1 SR-A1A OVER HILLSBORO INLET BRIDGE# 860011

PM: Donovan Pessoa

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP		\$688,884				\$688,884	
CEI	BRRP		\$385,733				\$385,733	
	DIH		\$115,720				\$115,720	
Total For Project 441458.1			\$1,190,337				\$1,190,337	

441462.1 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043

PM: Humberto Ivan Arrieta

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

MOVABLE BRIDGE REHAB

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP		\$4,541,097				\$4,541,097	
CEI	BRRP		\$1,043,459				\$1,043,459	
	DIH		\$111,799				\$111,799	
ENV	BRRP	\$10,000					\$10,000	
Total For Project 441462.1		\$10,000	\$5,696,355				\$5,706,355	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441473.1 SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 PM: Helen James

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP		\$1,536,916				\$1,536,916	
CEI	BRRP		\$230,538				\$230,538	
	DIH		\$69,162				\$69,162	
Total For Project 441473.1			\$1,836,616				\$1,836,616	

441474.1 SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 PM: Bing Wang

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP		\$661,105				\$661,105	
CEI	BRRP		\$125,611				\$125,611	
	DIH		\$52,889				\$52,889	
ENV	BRRP	\$30,000					\$30,000	
Total For Project 441474.1		\$30,000	\$839,605				\$869,605	

441582.1 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET PM: Aysel Freda

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$752,704					\$752,704	
	DIH	\$5,000					\$5,000	
Construction	DDR			\$5,085,452			\$5,085,452	
CEI	DDR			\$925,551			\$925,551	
	DIH			\$101,708			\$101,708	
ENV	DDR	\$15,000	\$10,000				\$25,000	
Total For Project 441582.1		\$772,704	\$10,000	\$6,112,711			\$6,895,415	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441628.1 SR-A1A FROM PINE AVENUE TO SE 1ST STREET

PM: Brad Salisbury

Work Mix: RESURFACING

Extra Description:

32-01 - SURVEY; 32-02 - UTILITY COORD.; 32-03 - GEOTECH

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$1,253,872				\$1,253,872	
CEI	DIH		\$56,424				\$56,424	
	DS		\$188,081				\$188,081	
ENV	DS	\$20,000					\$20,000	
Total For Project 441628.1		\$20,000	\$1,498,377				\$1,518,377	

441629.1 SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1

PM: July Jimenez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	\$50,000					\$50,000	
Construction	DDR	\$25,000	\$574,250				\$599,250	
CEI	DIH		\$45,940				\$45,940	
	DS		\$109,109				\$109,109	
Total For Project 441629.1		\$75,000	\$729,299				\$804,299	

441630.1 SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

32-42 = MATERIAL LAB SUB-SURFACE EXPLORATION TESTING G/W 436958-1 AND 439910-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$3,013,267				\$3,013,267	
	DS		\$30,000				\$30,000	
CEI	DIH		\$135,597				\$135,597	
	DS		\$451,990				\$451,990	
Total For Project 441630.1			\$3,630,854				\$3,630,854	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441713.1 RAIL CROSSING GRADE SEPERATION EVALUATION

PM: Khalilah Ffrench

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY @ COPANS ROAD

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
	DS	\$150,000					\$150,000	
Total For Project 441713.1		\$160,000					\$160,000	

441721.1 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY

PM: Alexander Barr

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

TSM&O IMPROVEMENTS W/ WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1(SEARSTOWN INTERSECTION)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$153,372					\$153,372	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$655,928			\$655,928	
CEI	DDR			\$124,626			\$124,626	
	DIH			\$52,474			\$52,474	
ENV	DDR	\$20,000					\$20,000	
Total For Project 441721.1		\$183,372		\$833,028			\$1,016,400	

441727.1 SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.

PM: Thuc Le

Work Mix: ROAD RECONSTRUCTION - 2 LANE

Extra Description:

GOES WITH 440746-1/-2/-3/-4/-5

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$300,208					\$300,208	
CEI	DDR	\$53,488					\$53,488	
	DIH	\$33,066					\$33,066	
	DS	\$24,313					\$24,313	
ENV	DS	\$25,000					\$25,000	
Total For Project 441727.1		\$436,075					\$436,075	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441754.1 SR-A1A ATMS DEPLOYMENT

PM: Donovan Pessoa

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$875,315					\$875,315	
	DIH	\$5,000					\$5,000	
Construction	DS				\$4,513,252		\$4,513,252	
CEI	DDR				\$821,411		\$821,411	
	DIH				\$90,264		\$90,264	
Total For Project 441754.1		\$880,315			\$5,424,927		\$6,305,242	

441759.1 SR-84 RAIL MONITORING @ 4 FEC CROSSINGS

PM: Anson Sonnett

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$315,507					\$315,507	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$35,000			\$35,000	
	DITS				\$1,368,972		\$1,368,972	
CEI	DDR				\$277,343		\$277,343	
	DIH				\$61,603		\$61,603	
Total For Project 441759.1		\$325,507		\$35,000	\$1,707,918		\$2,068,425	

441770.1 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

PM: May Cheng

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACID	\$185,194					\$185,194	
	DIH	\$15,000					\$15,000	
Construction	ACSS			\$705,031			\$705,031	
CEI	ACSS			\$133,955			\$133,955	
	DIH			\$56,402			\$56,402	
ENV	DS	\$15,000					\$15,000	
Total For Project 441770.1		\$215,194		\$895,388			\$1,110,582	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441771.1 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD

PM: Raul Dominguez

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACID	\$125,000					\$125,000	
Construction	ACSS			\$575,545			\$575,545	
CEI	ACSS			\$164,096			\$164,096	
	DIH			\$93,308			\$93,308	
ENV	ACSS	\$5,000					\$5,000	
Total For Project 441771.1		\$130,000		\$832,949			\$962,949	

441772.1 SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD

PM: Robert Lopes

Work Mix: LIGHTING

Extra Description:

NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES G/W 429576-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACID	\$83,088					\$83,088	
	ACSA	\$36,912					\$36,912	
	DIH	\$5,000					\$5,000	
Construction	ACSS			\$276,429			\$276,429	
CEI	ACSS			\$86,824			\$86,824	
	DIH			\$237			\$237	
Total For Project 441772.1		\$125,000		\$363,490			\$488,490	

441774.1 SR-817/UNIVERSITY DRIVE AT JOHNSON STREET

PM: Alexander Barr

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET AT APPROXIMATELY 40 FEET EAST OF UNIVERSITY DRIVE AND ON THE SOUTH SIDE OF JOHNSON STREET AT APPROXIMATELY 20 FEET WEST OF UNIVERSITY DRIVE (FDOT POLES)-INSTALL LEDS; INSTALL LED LUMINAIRE ATTACHED TO EXISTING FPL UTILITY POLE; PROVIDE TWO-FOOT POSITIVE OFFSET FOR NORTHBOUND LEFT-TURN LANE AND THREE-FOOT POSITIVE OFFSET FOR SB LEFT-TURN LANE WITH A TWO-FOOT TRAFFIC SEPARATOR; MILLING AND RESURFACING OF THE INTERSECTION. G/W 441796-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS			\$376,290			\$376,290	
CEI	ACSS			\$59,966			\$59,966	
	DIH			\$33,730			\$33,730	
Total For Project 441774.1				\$469,986			\$469,986	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441795.1 SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP

PM: Raul Dominguez

City: WESTON - SOUTHWEST RANCHES

Work Mix: LIGHTING

Extra Description:

NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS			\$416,215			\$416,215	
CEI	ACSS			\$104,054			\$104,054	
	DIH			\$37,460			\$37,460	
ENV	SA	\$10,000					\$10,000	
Total For Project 441795.1		\$10,000		\$557,729			\$567,729	

441796.1 SR-845/POWERLINE ROAD AT NW 13TH STREET

PM: Alexander Barr

Work Mix: LIGHTING

Extra Description:

NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS			\$206,285			\$206,285	
CEI	ACSS			\$54,626			\$54,626	
	DIH			\$18,566			\$18,566	
ENV	ACSS	\$10,000					\$10,000	
Total For Project 441796.1		\$10,000		\$279,477			\$289,477	

441799.1 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE

PM: Kenzot Jasmin

Work Mix: LIGHTING

Extra Description:

NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS	\$227,300					\$227,300	
	DIH	\$5,000					\$5,000	
RW Support	ACSS			\$75,000			\$75,000	
	DIH			\$18,000			\$18,000	
RW Land	ACSS			\$56,745			\$56,745	
Construction	ACSS					\$813,842	\$813,842	
CEI	ACSS					\$181,896	\$181,896	
	SA					\$150,000	\$150,000	
Total For Project 441799.1		\$232,300		\$149,745		\$1,145,738	\$1,527,783	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441944.1 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

PM: Robert Lopes

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 2019 MPO PRIORITY #16/TSM&O

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DITS			\$675,000			\$675,000	
Construction	DDR					\$3,163,985	\$3,163,985	
CEI	DDR					\$474,598	\$474,598	
	DIH					\$142,379	\$142,379	
Total For Project 441944.1				\$675,000		\$3,780,962	\$4,455,962	

441944.2 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

PM: Robert Lopes

Work Mix: TRAFFIC OPS IMPROVEMENT **Extra Description:** ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 2019 MPO PRIORITY #16/TSM&O

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS			\$292,184			\$292,184	
	DIH			\$3,000			\$3,000	
Construction	ACSS				\$15,000	\$1,825,456	\$1,840,456	
CEI	ACSS					\$273,818	\$273,818	
	SA					\$150,000	\$150,000	
ENV	ACSS			\$10,000			\$10,000	
Total For Project 441944.2				\$305,184	\$15,000	\$2,249,274	\$2,569,458	

441955.1 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

PM: Raul Dominguez

Work Mix: PD&E/EMO STUDY **Extra Description:** 2019 MPO PRIORITY #14 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	DDR			\$500,000	\$1,500,000		\$2,000,000	
P.E.	DDR							\$4,000,000
Construction	DDR							\$14,839,022
CEI	DDR							\$2,300,050
	DIH							\$2,300,050
Total For Project 441955.1				\$500,000	\$1,500,000		\$2,000,000	\$23,439,122

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443309.1 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY PM: Kentot Jasmin

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT.
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DS		\$55,000	\$505,840			\$560,840	
CEI	DIH			\$45,526			\$45,526	
	DS			\$121,401			\$121,401	
ENV	DS	\$5,000					\$5,000	
Total For Project 443309.1		\$5,000	\$55,000	\$672,767			\$732,767	

443528.1 SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE PM: Vandana Nagole

Work Mix: TRAFFIC SIGNAL UPDATE **Extra Description:** DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$72,000					\$72,000	
RW Support	DIH		\$36,000				\$36,000	
	DS		\$160,500				\$160,500	
RW Land	DS		\$474,128				\$474,128	
Total For Project 443528.1		\$82,000	\$670,628				\$752,628	

443591.1 SR-7/US-441 @ OAKES ROAD PM: July Jimenez

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACNP	\$625,122					\$625,122	
Construction	ACNP				\$3,194,803		\$3,194,803	
CEI	ACNP				\$622,986		\$622,986	
Total For Project 443591.1		\$625,122			\$3,817,789		\$4,442,911	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443594.1 SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001

PM: Daniel Gonzalez

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

FENDER MODIFICATION AND SLOPE PROTECTION.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	\$200,000					\$200,000	
	DIH	\$10,000					\$10,000	
Construction	BRRP			\$508,160			\$508,160	
CEI	BRRP			\$121,957			\$121,957	
	DIH			\$45,734			\$45,734	
ENV	BRRP	\$10,000	\$5,000				\$15,000	
Total For Project 443594.1		\$220,000	\$5,000	\$675,851			\$900,851	

443597.1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

PM: Nadir Rodrigues

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR			\$664,000			\$664,000	
	DIH			\$16,600			\$16,600	
Construction	DDR							\$6,640,131
CEI	DDR							
	DIH							\$1,079,600
Total For Project 443597.1				\$680,600			\$680,600	\$7,719,731

443597.2 SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST

PM: Nadir Rodrigues

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR			\$791,215			\$791,215	
	DIH			\$19,780			\$19,780	
Construction	DDR							\$7,912,153
CEI	DDR							\$1,157,701
	DIH							
Total For Project 443597.2				\$810,995			\$810,995	\$9,069,854

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443597.3 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR PM: Nadir Rodrigues

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #4 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR			\$500,091			\$500,091	
	DIH			\$12,502			\$12,502	
Construction	DDR							\$5,000,910
CEI	DDR							\$750,128
	DIH							
Total For Project 443597.3				\$512,593			\$512,593	\$5,751,038

443797.1 SR-5/US-1 AT SE 10TH STREET PM: John Olson

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS		\$34,501				\$34,501	
	DIH		\$5,000				\$5,000	
Construction	ACSS			\$11,291	\$125,920		\$137,211	
CEI	ACSS			\$19,604	\$10,075		\$29,679	
	DIH			\$11,027			\$11,027	
ENV	ACSS		\$10,000				\$10,000	
Total For Project 443797.1				\$49,501	\$41,922	\$135,995	\$227,418	

443798.1 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE PM: John Olson

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS		\$36,270				\$36,270	
	DIH		\$10,000				\$10,000	
Construction	ACSS				\$134,321		\$134,321	
CEI	ACSS				\$40,968		\$40,968	
	DIH				\$11,110		\$11,110	
ENV	DDR		\$10,000				\$10,000	
Total For Project 443798.1				\$56,270		\$186,399	\$242,669	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443844.1 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

PM: John Olson

Work Mix: LIGHTING

Extra Description:

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS	\$93,394					\$93,394	
	DIH		\$10,000				\$10,000	
Construction	ACSS			\$15,000	\$329,203		\$344,203	
CEI	ACSS				\$105,489		\$105,489	
	DIH				\$31,128		\$31,128	
ENV	DDR	\$10,000					\$10,000	
Total For Project 443844.1		\$103,394	\$10,000	\$15,000	\$465,820		\$594,214	

443845.1 SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD

PM: Scott Thurman

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS	\$113,586					\$113,586	
	DIH	\$55,000					\$55,000	
Construction	ACSS			\$409,288			\$409,288	
CEI	ACSS			\$124,833			\$124,833	
	DDR			\$39,427			\$39,427	
	DIH			\$81,779			\$81,779	
ENV	ACSS	\$10,000					\$10,000	
	DDR		\$5,000				\$5,000	
Total For Project 443845.1		\$178,586	\$5,000	\$655,327			\$838,913	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443846.1 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE

PM: John Olson

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS		\$225,060				\$225,060	
	DIH		\$10,000				\$10,000	
Construction	ACSS				\$1,666,947		\$1,666,947	
CEI	ACSS				\$308,385		\$308,385	
	DIH				\$11,110		\$11,110	
ENV	ACSS		\$10,000				\$10,000	
Total For Project 443846.1			\$245,060		\$1,986,442		\$2,231,502	

443941.1 HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM

PM: John Olson

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR			\$300,000			\$300,000	
	DIH			\$10,000			\$10,000	
Construction	DDR					\$2,303,496	\$2,303,496	
CEI	DDR					\$342,524	\$342,524	
	DIH					\$102,758	\$102,758	
ENV	DDR			\$10,000			\$10,000	
Total For Project 443941.1				\$320,000		\$2,748,778	\$3,068,778	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444009.1 SR A1A/17TH ST /OVER MERCEDES RIVER

PM: Daniel Gonzalez

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:**

CATHODIC PROTECTION BRIDGE#860035

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	\$180,000					\$180,000	
	DIH	\$10,000					\$10,000	
Construction	BRRP			\$1,573,703			\$1,573,703	
CEI	BRRP			\$236,055			\$236,055	
	DIH			\$75,147			\$75,147	
ENV	BRRP	\$10,000	\$5,000				\$15,000	
Total For Project 444009.1		\$200,000	\$5,000	\$1,884,905			\$2,089,905	

444118.1 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

PM: John Olson

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR				\$425,093		\$425,093	
	DIH				\$10,000		\$10,000	
Construction	DDR							\$2,178,093
CEI	DDR							
	DIH							\$494,041
ENV	DDR				\$10,000	\$10,000	\$20,000	
Total For Project 444118.1					\$445,093	\$10,000	\$455,093	\$2,672,134

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444119.1 SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95

PM: John Olson

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
P.E.	DDR				\$625,556		\$625,556		
	DIH			\$10,000			\$10,000		
Construction	DDR							\$3,475,311	
CEI	DDR								
	DIH							\$531,297	
ENV	DDR				\$10,000	\$10,000	\$20,000		
Total For Project 444119.1					\$10,000	\$635,556	\$10,000	\$655,556	\$4,006,608

444120.1 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; A1A/HENRY E KINNEY TUNNEL 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR				\$80,000	\$432,650	\$512,650	\$208,433
	DIH				\$10,000		\$10,000	
Construction	DDR							\$3,301,349
CEI	DDR							\$1,075,136
	DIH							
Total For Project 444120.1					\$90,000	\$432,650	\$522,650	\$4,584,918

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444265.1 SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE PM: John Olson

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$495,000					\$495,000	
	DIH	\$75,000					\$75,000	
Construction	DDR			\$2,976,620			\$2,976,620	
CEI	DDR			\$446,492			\$446,492	
	DIH			\$133,948			\$133,948	
ENV	DDR	\$10,000	\$5,000				\$15,000	
Total For Project 444265.1		\$580,000	\$5,000	\$3,557,060			\$4,142,060	

444977.1 SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE PM: John Olson

Work Mix: PD&E/EMO STUDY **Extra Description:** MPO PRIORITY #17 FY2019 4L TO 6L; STATE FUNDS ONLY NEEDS R/W

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	DDR				\$600,000	\$2,000,000	\$2,600,000	
	DIH				\$100,000		\$100,000	
P.E.	DDR							\$2,010,000
	DIH							
Total For Project 444977.1					\$700,000	\$2,000,000	\$2,700,000	\$2,010,000

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$48,181,689	\$79,061,921	\$69,972,908	\$29,834,415	\$428,787,666	\$655,838,599	\$666,000	\$62,498,270

TRANSPORTATION SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227774.1 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

PM: Brad Salisbury

City: HOLLYWOOD - MIRAMAR - WEST PARK

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT PH32 SEE WP45/SC FOR SEQ INFO. C201=CONTAMINATION PH36-01 - TRANSMISSION PH36-02 - DISTRIBUTION PH32-02=CONTAMINATION_____PH32=LANDSCAPE DESIGN;_??_ PH32-03=_??_ PH32-07=STRUCTURE DESIGN PH32-04=SURVEY WORK_____PH32-08=SIGN & MARKING PH32-05= GEOTECHNICAL PH32-06=ATMS DEPLOYMENT PH62-04=CEI FOR UWHC FOR CITY OF HOLLYWOOD PH62-05=CEI FOR UWHC FOR BROWARD COUNTY PH56-03= BROWARD COUNTY; 56-06= EXCESS LF;62-03= BROWARD CO. PH56-02=CITY OF HOLLYWOOD WATER AND SEWER; 56-05=EXCESS;

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	TRWR	\$449,145					\$449,145	
Total For Project 227774.1		\$449,145					\$449,145	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total	\$449,145					\$449,145		

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

421548.2 ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD

PM: Vanita Saini

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 436308-1 CC1 DUE TO STRUNG JOB

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$1,320,007					\$1,320,007	
CEI	LF	\$251,059					\$251,059	
Total For Project 421548.2		\$1,571,066					\$1,571,066	

425861.3 COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84

PM: Leos Kennedy

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	CIGP	\$895,367					\$895,367	
	LF	\$895,367					\$895,367	
Total For Project 425861.3		\$1,790,734					\$1,790,734	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.4 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	\$901,245					\$901,245	
Construction	SU					\$3,682,939	\$3,682,939	
CEI	SA					\$150,000	\$150,000	
	SU					\$859,265	\$859,265	
ENV	SU	\$20,000					\$20,000	
Total For Project 429576.4		\$921,245				\$4,692,204	\$5,613,449	

429576.5 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	\$603,000					\$603,000	
Construction	SU					\$2,649,279	\$2,649,279	
CEI	SA					\$200,000	\$200,000	
	SU					\$543,104	\$543,104	
ENV	SU	\$20,000					\$20,000	
Total For Project 429576.5		\$623,000				\$3,392,383	\$4,015,383	

429576.6 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS. STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$846,686			\$846,686	
Construction	SA							\$4,921,686
CEI	SA							\$1,033,554
ENV	SA			\$10,000	\$10,000		\$20,000	
Total For Project 429576.6				\$856,686	\$10,000		\$866,686	\$5,955,240

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.7 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$705,000			\$705,000	
	SU			\$10,000			\$10,000	
Construction	SU							\$3,226,813
CEI	SU							\$661,495
ENV	SU					\$10,000	\$10,000	\$20,000
Total For Project 429576.7						\$10,000	\$725,000	\$3,928,308

429576.9 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$150,000	\$150,000	
	SU					\$695,000	\$695,000	
Construction	SU							\$1,627,049
CEI	SU							\$333,544
ENV	SU					\$10,000	\$10,000	\$20,000
Total For Project 429576.9						\$855,000	\$855,000	\$2,000,593

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Fausto Gomez

City: CORAL SPRINGS - PARKLAND

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	SU	\$53,045					\$53,045	
RW Land	TRWR		\$606,733				\$606,733	
Construction	CM				\$248,598		\$248,598	
	SA				\$5,700,524		\$5,700,524	
	SU			\$1,000,000	\$2,559,728		\$3,559,728	
	TALT				\$1,927,171		\$1,927,171	
	TALU				\$854,993		\$854,993	
	TRIP				\$2,629,658		\$2,629,658	
	TRWR				\$2,983,646		\$2,983,646	
CEI	SU				\$2,660,166		\$2,660,166	
Total For Project 431756.1		\$53,045	\$606,733	\$1,000,000	\$19,564,484		\$21,224,262	

431756.2 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST

PM: Fausto Gomez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALT	\$50,000					\$50,000	
Construction	TALT				\$108,587		\$108,587	
	TALU				\$831,217		\$831,217	
CEI	SA				\$49,999		\$49,999	
	TALU				\$263,144		\$263,144	
ENV	SU	\$10,000					\$10,000	
Total For Project 431756.2		\$60,000			\$1,252,947		\$1,312,947	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431770.3 WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS

PM: Raul Dominguez **City:** HOLLYWOOD

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SU		\$4,932,132				\$4,932,132	
CEI	SU		\$1,035,749				\$1,035,749	
ENV	SU		\$10,000				\$10,000	
Total For Project 431770.3			\$5,977,881				\$5,977,881	

431770.4 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS

PM: Alexander Barr **City:** PEMBROKE PINES - MIRAMAR

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	HPP	\$542,798					\$542,798	
	REPE	\$404,276					\$404,276	
	SU	\$100,000					\$100,000	
Construction	SU			\$4,325,226			\$4,325,226	
CEI	SU			\$960,133			\$960,133	
ENV	SU	\$20,000	\$10,000				\$30,000	
Total For Project 431770.4		\$1,067,074	\$10,000	\$5,285,359			\$6,362,433	

434697.1 BROWARD MOBILITY MIRAMAR/HOLLYWOOD

PM: Thuc Le **City:** HOLLYWOOD

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
ENV	SU	\$10,000					\$10,000	
Total For Project 434697.1		\$10,000					\$10,000	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435925.1 PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY

PM: Aysel Freda

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

ADD BIKE LANES FOR PROJECT LIMTS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$300,000					\$300,000	
	GFSA	\$1,445,839					\$1,445,839	
	SA	\$50,000					\$50,000	
	SU	\$2,405,519					\$2,405,519	
	TALU	\$102,600					\$102,600	
CEI	SA	\$816,680					\$816,680	
Total For Project 435925.1		\$5,120,638					\$5,120,638	

436196.1 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD

PM: Kenzot Jasmin

City: HOLLYWOOD

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS		\$281,169				\$281,169	
	SU		\$1,825,105				\$1,825,105	
CEI	SA		\$101,275				\$101,275	
	SU		\$325,185				\$325,185	
Total For Project 436196.1			\$2,532,734				\$2,532,734	

436226.1 COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 3202=SURVEY PROJECT EXCEPTION EXCLUDING THE TURNPIKE ROW LIMITS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	ACSA	\$31,621					\$31,621	
Total For Project 436226.1		\$31,621					\$31,621	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436319.1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

PM: Brad Salisbury

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO 52-01=LFA W/ CITY OF COCONUT CREEK FOR LUMP SUM OF \$600,000 52-02=LFA W/ CITY OF COCONUT CREEK FOR PATTERNED PVT XWALKS PH32SEQ42: GEOTECHNICAL 52-03=LFA W/ CITY OF COCONUT CREEK FOR_LIGHTING CONDUITS PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	CM	\$2,440,544					\$2,440,544	
	GFSA	\$5,569,895					\$5,569,895	
	GFSU	\$4,223,400					\$4,223,400	
	LF	\$1,007,901					\$1,007,901	
	LFP	\$600,000					\$600,000	
	TALT	\$205,200					\$205,200	
CEI	ACSA	\$245,898					\$245,898	
	SA	\$2,117,457					\$2,117,457	
Total For Project 436319.1		\$16,410,295					\$16,410,295	

436541.1 ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD

PM: Haiyan Ou

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFFERS; PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM *PROJECT DESCRIPTION AND LIMITS CHANGED 6/1/17;THE CITY OF MARGATE HAS DECLINED THEIR SECTION OF THE PROJECT; NOW THE PROJECT ONLY COVERS THE CITY OF CORAL SPRINGS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$175,001					\$175,001	
	SA	\$1,824,959					\$1,824,959	
CEI	SA	\$374,119					\$374,119	
Total For Project 436541.1		\$2,374,079					\$2,374,079	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436544.1 OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CONSTRUCTION OF BIKE LANES ON THE EB AND WB SIDES OF THE OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1.
CONSTRUCTION OF SIDEWALK ALONG THE SOUTH SIDE OF OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1. PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GFSU	\$484,212					\$484,212	
	SA	\$1,349,121					\$1,349,121	
	SU	\$536,989					\$536,989	
	TALU	\$102,600					\$102,600	
CEI	SA	\$478,221					\$478,221	
ENV	SA	\$35,000					\$35,000	
Total For Project 436544.1		\$2,986,143					\$2,986,143	

436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441

PM: Helen James

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF				\$8,747,970		\$8,747,970	
	SA				\$1,878,191		\$1,878,191	
	SU				\$9,269,773		\$9,269,773	
CEI	SA				\$50,001		\$50,001	
	SU				\$3,092,625		\$3,092,625	
Total For Project 436564.1					\$23,038,560		\$23,038,560	

436980.1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

PM: Aysel Freda

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	SA	\$688,078					\$688,078	
	SU	\$1,021,922					\$1,021,922	
P.E.	SU			\$755,000			\$755,000	
Construction	SA							\$3,099,573
CEI	SA							\$635,414
Total For Project 436980.1		\$1,710,000		\$755,000			\$2,465,000	\$3,734,987

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437786.1 EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE

PM: Donovan Pessoa

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$170,000					\$170,000	
	LF	\$1,193,063					\$1,193,063	
	SU	\$1,663,122					\$1,663,122	
	TALT	\$102,600					\$102,600	
CEI	SU	\$585,519					\$585,519	
Total For Project 437786.1		\$3,714,304					\$3,714,304	

437793.1 POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD

PM: Humberto Ivan Arrieta

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	\$10,000					\$10,000	
Construction	SU			\$20,000	\$3,583,712		\$3,603,712	
CEI	SA				\$100,000		\$100,000	
	SU				\$734,662		\$734,662	
ENV	SU	\$35,000					\$35,000	
Total For Project 437793.1		\$45,000		\$20,000	\$4,418,374		\$4,483,374	

437795.1 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

PM: Scott Thurman

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET PHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE PHASE 3202: UTILITY COORDINATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$50,000			\$50,000	
	SU			\$539,260			\$539,260	
Construction	SU					\$3,186,697	\$3,186,697	
CEI	SA					\$150,000	\$150,000	
	SU					\$638,690	\$638,690	
ENV	SA			\$10,000	\$30,000		\$40,000	
Total For Project 437795.1				\$599,260	\$30,000	\$3,975,387	\$4,604,647	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437796.1 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD

PM: Damaris Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SU		\$6,950,061				\$6,950,061	
CEI	SU		\$1,091,160				\$1,091,160	
Total For Project 437796.1			\$8,041,221				\$8,041,221	

437798.1 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

PM: Damaris Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SU		\$3,906,902				\$3,906,902	
CEI	SU		\$820,451				\$820,451	
Total For Project 437798.1			\$4,727,353				\$4,727,353	

437830.1 TURTLE CREEK DRIVE (VARIOUS LOCATIONS)

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS NW 62ND FROM SR-7/US-441; TO SR-834/SAMPLE ROAD; TURTLE CREEK DRIVE FROM SR-834/SAMPLE ROAD TO SR-7/US-441; NW 54 AVENUE FROM SR-834/SAMPLE ROAD TO SR-7/US-441.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$150,000					\$150,000	
	SA	\$2,868,800					\$2,868,800	
	TALU	\$102,600					\$102,600	
CEI	SA	\$586,054					\$586,054	
Total For Project 437830.1		\$3,707,454					\$3,707,454	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438118.1 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD PM: Haiyan Ou

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA	\$100,000					\$100,000	
	TALU	\$287,994					\$287,994	
Construction	LF			\$718,222			\$718,222	
	SU			\$741,019			\$741,019	
	TALT			\$606,416			\$606,416	
	TALU			\$113,375			\$113,375	
CEI	TALT			\$165,345			\$165,345	
	TALU			\$281,356			\$281,356	
ENV	TALU	\$10,000	\$10,000				\$20,000	
Total For Project 438118.1		\$397,994	\$10,000	\$2,625,733			\$3,033,727	

438533.1 GRIFFIN RD FROM SW 148 AVE/VOLUNTEER RD TO SR-823/FLAMINGO RD PM: Alexander Estrada **City:** SOUTHWEST RANCHES - COOPER CITY

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO PRIORITY #12 WIDEN 4 TO 6 LANES NO RIGHT OF WAY NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	\$2,610,000					\$2,610,000	
Construction	SA							\$11,592,113
CEI	SA							\$1,796,779
ENV	SU	\$10,000	\$45,000				\$55,000	
Total For Project 438533.1		\$2,620,000	\$45,000				\$2,665,000	\$13,388,892

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

439992.1 NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

PM: Vandana Nagole

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA	\$74,000					\$74,000	
	TALU	\$281,000	\$25,000				\$306,000	
Construction	SU			\$2,245,125			\$2,245,125	
	TALU			\$50,000			\$50,000	
CEI	SU			\$154,232			\$154,232	
	TALU			\$306,018			\$306,018	
ENV	TALU	\$10,000	\$15,000				\$25,000	
Total For Project 439992.1		\$365,000	\$40,000	\$2,755,375			\$3,160,375	

439994.1 WESTON RD FROM INDIAN TRACE BLVD TO SR-84

PM: Bing Wang

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA	\$114,000					\$114,000	
	TALT	\$336,000					\$336,000	
	TALU	\$5,000					\$5,000	
Construction	SU			\$1,927,264			\$1,927,264	
CEI	SU			\$215,655			\$215,655	
	TALU			\$179,435			\$179,435	
ENV	TALT	\$10,000					\$10,000	
Total For Project 439994.1		\$465,000		\$2,322,354			\$2,787,354	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

439995.1 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD

PM: Fausto Gomez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALT	\$250,000					\$250,000	
	TALU	\$5,000					\$5,000	
Construction	LF			\$81,086			\$81,086	
	SU			\$490,589			\$490,589	
CEI	TALT			\$40,400			\$40,400	
	TALU			\$126,397			\$126,397	
ENV	TALT	\$10,000	\$40,000				\$50,000	
Total For Project 439995.1		\$265,000	\$40,000	\$738,472			\$1,043,472	

440570.1 SR-817/UNIVERSITY DR @ SHERIDAN ST

PM: Leos Kennedy

City: HOLLYWOOD

Work Mix: ADD TURN LANE(S)

Extra Description:

JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	CIGP	\$75,000					\$75,000	
	LF	\$75,000					\$75,000	
Construction	CIGP			\$452,500			\$452,500	
	LF			\$452,500			\$452,500	
Total For Project 440570.1		\$150,000		\$905,000			\$1,055,000	

440746.1 HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1 PH32-01/52-02:LFA W/CITY OF POMPANO BEACH PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION CK #870641 REC'D FROM CI OF POMPANO BCH ON 6/6/17 @ 527,820 PH62-03 LF FOR 20% CONTINGENCY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$2,972,180					\$2,972,180	
	TGR	\$2,842,878					\$2,842,878	
CEI	LF	\$700,000					\$700,000	
	TGR	\$769,951					\$769,951	
Total For Project 440746.1		\$7,285,009					\$7,285,009	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440746.2 NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1 PH32-01/52-02:LFA W/BROWARD COUNTY PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION LFA AMMENDMENTS ARE IN PROCESS AND ONCE THE AGREEMENTS ARE ARE EXECUTED, THE LFP FUNDS WILL BE SWITCHED TO LF FUNDS WHEN CHECK IS RECEIVED FROM AGENCIES; SEE WPCR DATED 3/05/18 \$240,945 CHECK RECEIVED FROM BROWARD COUNTY PH62-03 LF FOR 20% CONTINGENCY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$1,559,055					\$1,559,055	
	TGR	\$2,481,893					\$2,481,893	
CEI	LF	\$360,000					\$360,000	
	TGR	\$732,748					\$732,748	
Total For Project 440746.2		\$5,133,696					\$5,133,696	

440746.4 LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKES GOES WITH 440746-1/2/3/5 AND 441727-1 PH32-01/52-02:LFA W/CITY OF LAUDERDALE LAKES (AND 31-01) PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION 5/5/17: CK#122838 REC'D FR CI OF LAUDERDALE LAKES FOR 38,823 LFA AMMENDMENTS ARE IN PROCESS AND ONCE THE AGREEMENTS ARE ARE EXECUTED, THE LFP FUNDS WILL BE SWITCHED TO LF FUNDS WHEN CHECK IS RECEIVED FROM AGENCIES; SEE WPCR DATED 3/05/18 PH62-03 LF FOR 20% CONTINGENCY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$211,177					\$211,177	
	TGR	\$53,476					\$53,476	
CEI	LF	\$50,000					\$50,000	
	TGR	\$33,608					\$33,608	
Total For Project 440746.4		\$348,261					\$348,261	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440746.5 RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1 PH32-01: LFA WITH BROWARD COUNTY PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH52-03: LFA W/ BROWARD COUNTY PH52-01: TIGER GRANT PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION PH31-01: LFA W/ BROWARD COUNTY PH32-07: LFA W/ CITY OF FT. LAUDERDALE 52-02:LFA W/CITY OF FT. LAUDERDALE FYI - "LF" CONTRIBUTION PERCENTAGE = 68% COUNTY; 32% CITY THE LFP FUNDS WILL BE SWITCHED TO LF; WHEN FUNDS RCVD AGENCY \$95,322 CHECK RECEIVED FROM FORT LAUDERDALE \$202,559 CHECK RECEIVED FROM BROWARD COUNTY 52-01 LF SPLIT BROWARD \$467,441; FT LAUDERDALE \$754,678 PH62-03 LF FOR 20% CONTINGENCY SPLIT BRO. \$134,000;FL\$170,000

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$1,222,119					\$1,222,119	
	TGR	\$2,962,939					\$2,962,939	
CEI	LF	\$304,000					\$304,000	
	TGR	\$369,681					\$369,681	
Total For Project 440746.5		\$4,858,739					\$4,858,739	

441578.1 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

PM: Kenzot Jasmin

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALT	\$157,795					\$157,795	
	TALU	\$196,205					\$196,205	
Construction	SU			\$1,617,859			\$1,617,859	
CEI	SU			\$264,609			\$264,609	
ENV	TALU	\$82,000	\$15,000				\$97,000	
Total For Project 441578.1		\$436,000	\$15,000	\$1,882,468			\$2,333,468	

441579.1 MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE

PM: July Jimenez

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALT	\$481,073					\$481,073	
Construction	SU			\$1,470,383			\$1,470,383	
CEI	SU			\$301,428			\$301,428	
ENV	TALT	\$10,000	\$10,000				\$20,000	
Total For Project 441579.1		\$491,073	\$10,000	\$1,771,811			\$2,272,884	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441581.1 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY PM: Aysel Freda

Work Mix: SIDEWALK **Extra Description:** 2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU			\$346,722	\$9,999		\$356,721	
Construction	SU					\$50,000	\$50,000	\$976,348
CEI	SU							\$273,379
ENV	TALU			\$85,000	\$20,000		\$105,000	
Total For Project 441581.1				\$431,722	\$29,999	\$50,000	\$511,721	\$1,249,727

441763.1 HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS PM: Marsha Taylor

Work Mix: SIDEWALK **Extra Description:** SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HALLANDALE BEACH LOCATION: NW 8TH AVE. FROM PEMBROKE ROAD TO SW 11TH STREET (COUNTY LINE ROAD), FOSTER ROAD FROM PEMBROKE ROAD TO DIXIE HIGHWAY, NW 4TH AVENUE FROM FOSTER ROAD TO NW 3RD STREET, AND NW 3RD STREET FROM NW 5TH TERRACE TO DIXIE HIGHWAY.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	SR2T		\$356,397				\$356,397	
CEI	SR2T		\$33,352				\$33,352	
Total For Project 441763.1			\$389,749				\$389,749	

441925.1 PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE PM: Leos Kennedy

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD COUNTY 50/50 SPLIT FUNDING FOR DESIGN, CONSTRUCTION AND CEI INCREASE FUNDING FY23 154,856 CIGP AND LF FUNDING DURING FY20-24 TWP DEVELOPMENT CYCLE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	CIGP		\$1,025,017				\$1,025,017	
	LF		\$1,025,017				\$1,025,017	
Construction	CIGP				\$5,877,270	\$5,602,920	\$11,480,190	
	LF				\$6,148,575	\$5,331,615	\$11,480,190	
Total For Project 441925.1			\$2,050,034		\$12,025,845	\$10,934,535	\$25,010,414	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441956.1 PEMBROKE ROAD FROM US-27 TO SW 160TH AVE

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO PRIORITY # 7, 8, 9, 10 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 32-01 -FEASIBILITY STUDY, 32-02 = PD&E PREWORK

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	SA					\$75,000	\$75,000	
	SU	\$210,000				\$600,000	\$810,000	\$3,000,000
Construction	DS							\$20,592,366
CEI	DIH							
	DS							\$4,695,060
Total For Project 441956.1		\$210,000				\$675,000	\$885,000	\$28,287,426

443944.1 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU		\$5,000				\$5,000	
	TALT		\$420,505				\$420,505	
Construction	SU					\$1,319,303	\$1,319,303	
	TALT					\$659,165	\$659,165	
	TALU					\$553,415	\$553,415	
CEI	SA					\$150,000	\$150,000	
	SU							
	TALT							\$431,571
ENV	SU		\$10,000	\$20,000			\$30,000	
Total For Project 443944.1			\$435,505	\$20,000		\$2,681,883	\$3,137,388	\$431,571

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

443948.1 DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO HARD MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU			\$299,914			\$299,914	
Construction	SU							\$842,610
CEI	SU							\$235,931
ENV	SU			\$10,000	\$20,000		\$30,000	
Total For Project 443948.1					\$309,914	\$20,000	\$329,914	\$1,078,541

443951.1 CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2019 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$75,000	\$75,000	
	SU					\$5,000	\$5,000	
	TALT					\$424,946	\$424,946	
Construction	TALT							\$1,214,130
CEI	SU							\$248,897
	TALT							
ENV	SU					\$10,000	\$10,000	\$20,000
Total For Project 443951.1						\$514,946	\$514,946	\$1,503,027

443952.1 BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$492,000	\$492,000	
Construction	SA							\$2,204,720
CEI	SA							\$451,969
ENV	SA					\$10,000	\$10,000	\$20,000
Total For Project 443952.1						\$502,000	\$502,000	\$2,696,689

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

443976.1 CITY OF HOLLYWOOD VARIOUS LOCATION

PM: Haiyan Ou

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #14 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$75,000	\$75,000	
	TALU					\$344,290	\$344,290	
Construction	TALU							\$1,785,739
CEI	TALU							\$348,221
ENV	TALU					\$10,000	\$10,000	\$20,000
Total For Project 443976.1						\$429,290	\$429,290	\$2,173,960

443977.1 CITY OF MIRAMAR COMPLETE STREETS PHASE IV

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #15 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$75,000	\$75,000	
	SU					\$364,516	\$364,516	
Construction	SU							\$1,027,191
CEI	SU							\$210,575
ENV	SU					\$10,000	\$10,000	\$20,000
Total For Project 443977.1						\$449,516	\$449,516	\$1,277,766

444237.1 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS

PM: Marsha Taylor

Work Mix: SIDEWALK

Extra Description:

AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SR2T		\$5,000				\$5,000	
JPA/LAP Construction	SR2T				\$382,419		\$382,419	
CEI	SR2T				\$16,473		\$16,473	
Total For Project 444237.1			\$5,000		\$398,892		\$403,892	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444240.1 LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS

PM: Marsha Taylor

Work Mix: SIDEWALK

Extra Description:

AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SR2T		\$5,000				\$5,000	
JPA/LAP Construction	SR2T				\$886,164		\$886,164	
CEI	SR2T				\$31,585		\$31,585	
Total For Project 444240.1			\$5,000		\$917,749		\$922,749	

444982.1 BROWARD SIGNAL NETWORK - SEGMENT ONE

PM: Marsha Taylor

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

2019 MPO PRIORITY #15; ADD FIBER ON PORTION OF 1ST SEGMENT MCNAB RD FROM PINE ISLAND EAST TO SR-7 LAP WITH BROWARD COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$5,000			\$5,000	
JPA/LAP Construction	SU					\$1,776,925	\$1,776,925	
CEI	SU					\$394,457	\$394,457	
Total For Project 444982.1				\$5,000		\$2,171,382	\$2,176,382	

444998.1 NW 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45 NE 37TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 39TH ST FROM NE 13TH AVE TO NE 16TH AVE; NE 40TH ST FROM NE 13TH AVE TO NE 15TH AVE; NE 40TH COURT FROM NE 13TH AVE TO DEAD END ;INTERSECTION OF NE 40TH PLACE AND 13TH AVE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU			\$5,000			\$5,000	
JPA/LAP Construction	LF					\$4,077,759	\$4,077,759	
	SU					\$1,104,748	\$1,104,748	
CEI	SA					\$75,000	\$75,000	
	SU					\$160,475	\$160,475	
Total For Project 444998.1				\$5,000		\$5,417,982	\$5,422,982	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$65,221,470	\$24,941,210	\$23,004,154	\$61,706,850	\$36,751,508	\$211,625,192		\$67,706,727

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

235020.1 BROWARD COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000	
Total For Project 235020.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000	

407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$9,848,842	\$10,341,450	\$10,858,523	\$11,368,366	\$11,971,522	\$54,388,703	
	LF	\$9,848,842	\$10,341,450	\$10,858,523	\$11,368,366	\$11,971,522	\$54,388,703	
Total For Project 407186.3		\$19,697,684	\$20,682,900	\$21,717,046	\$22,736,732	\$23,943,044	\$108,777,406	

411189.3 CENTRAL BROWARD COUNTY STREETCAR

PM: Khalilah Ffrench

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

CENTRAL BROWARD - BROWARD BLVD, SR-7/US-441 & ANDREWS AVE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 411189.3		\$150,000					\$150,000	

413382.3 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$25,000	\$25,000				\$50,000	
	DPTO	\$25,000	\$25,000				\$50,000	
Total For Project 413382.3		\$50,000	\$50,000				\$100,000	

TRANSPORTATION SYSTEM: 08 TRANSIT

413382.4 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$50,000	\$50,000	\$50,000	\$150,000	
Total For Project 413382.4				\$50,000	\$50,000	\$50,000	\$150,000	

413729.2 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES PM: Wibet Hay

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO	\$65,930					\$65,930	
	DU	\$627,440					\$627,440	
	LF	\$105,930					\$105,930	
Total For Project 413729.2		\$799,300					\$799,300	

413729.3 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES PM: Wibet Hay

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO		\$84,414	\$86,946	\$94,130	\$99,208	\$364,698	\$844,138
	DU		\$675,309	\$695,568	\$718,838	\$793,664	\$2,883,379	
	LF		\$84,414	\$86,946	\$94,130	\$99,208	\$364,698	
Total For Project 413729.3			\$844,137	\$869,460	\$907,098	\$992,080	\$3,612,775	\$844,138

TRANSPORTATION SYSTEM: 08 TRANSIT

421548.5 I-75 AT ROYAL BLVD-PARK AND RIDE

PM: Vanita Saini

Work Mix: PARK AND RIDE LOTS **Extra Description:** STRUNG WITH 421548-6 & 437832-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$900,000					\$900,000	
	DIH	\$10,000					\$10,000	
Construction	DDR	\$75,000	\$2,394,351				\$2,469,351	
	DPTO		\$10,530,000				\$10,530,000	
CEI	DDR		\$1,795,408				\$1,795,408	
	DIH		\$192,365				\$192,365	
ENV	DDR	\$80,000					\$80,000	
Total For Project 421548.5		\$1,065,000	\$14,912,124				\$15,977,124	

423393.2 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

PM: Wibet Hay

Work Mix: INTERMODAL HUB CAPACITY **Extra Description:** PHASE 2 EXPRESS BUS REPLACEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,748,392	\$1,748,392	\$874,196			\$4,370,980	
Total For Project 423393.2		\$1,748,392	\$1,748,392	\$874,196			\$4,370,980	

423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DI	\$2,381,232					\$2,381,232	
Total For Project 423976.4		\$2,381,232					\$2,381,232	

424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** COVERS PHASES 1 AND 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$4,153,034	\$4,277,625	\$4,405,953	\$4,405,953	\$4,538,953	\$21,781,518	
Total For Project 424219.4		\$4,153,034	\$4,277,625	\$4,405,953	\$4,405,953	\$4,538,953	\$21,781,518	

TRANSPORTATION SYSTEM: 08 TRANSIT

430333.1 BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	
Total For Project 430333.1		\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	

430763.4 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

PM: Wibet Hay

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** OPERATING/ADMIN ASSISTANCE BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$1,379,170					\$1,379,170	
	TOBG		\$1,420,545	\$1,463,161	\$1,463,161	\$2,901,319	\$7,248,186	
Total For Project 430763.4		\$1,379,170	\$1,420,545	\$1,463,161	\$1,463,161	\$2,901,319	\$8,627,356	

434480.2 CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$182,680	\$182,680				\$365,360	
Total For Project 434480.2		\$182,680	\$182,680				\$365,360	

435688.1 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	
Total For Project 435688.1		\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	

TRANSPORTATION SYSTEM: 08 TRANSIT

435855.1 MIRAMAR BLVD AND HIATUS RD

PM: July Jimenez

Work Mix: PARK AND RIDE LOTS

Extra Description:

NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X COST EXCEEDING 1.5M PHASE56= RELOCATE FPL TRANSMISSION LINE PH52-01= LFA W/BROWARD COUNTY WIRE#11435 FOR \$6,707,204 REC'D 8/24/18

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$740,380					\$740,380	
	LF	\$5,435,697					\$5,435,697	
CEI	DDR	\$835,974					\$835,974	
	DIH	\$121,170					\$121,170	
Total For Project 435855.1		\$7,133,221					\$7,133,221	

438069.1 SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD

PM: Wibet Hay

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$1,600,000					\$1,600,000	
	TRWR	\$1,600,000					\$1,600,000	
Total For Project 438069.1		\$3,200,000					\$3,200,000	

439776.2 PARK & RIDE DAVIE ROAD @ SR-862/I-595

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

STANDALONE DEPENDENT PROJECT FOR 439776-1 JOB COST TO PUSH BUTTON

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR							\$189,573
CEI	DDR	\$32,832					\$32,832	
Total For Project 439776.2		\$32,832					\$32,832	\$189,573

440262.1 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

PM: Khalilah Ffrench

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$3,500,000	
Total For Project 440262.1		\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$3,500,000	

TRANSPORTATION SYSTEM: 08 TRANSIT

441381.1 SR-845/POWERLINE ROAD AT NW 59TH COURT

PM: Raul Dominguez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY UTILITY WORK UNDER UTILITY WORK FOR 441381-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$212,894					\$212,894	
	ST10	\$386,105					\$386,105	
CEI	DIH	\$47,920					\$47,920	
	ST10	\$113,810					\$113,810	
Total For Project 441381.1		\$760,729					\$760,729	

442692.1 EXPRESS PARK AND RIDE LEASE

PM: Wibet Hay

Work Mix: PARK AND RIDE LOTS **Extra Description:** LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$182,088	\$182,088	\$182,088	\$182,088	\$190,176	\$918,528	
Total For Project 442692.1		\$182,088	\$182,088	\$182,088	\$182,088	\$190,176	\$918,528	

443341.1 FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$200,000	\$200,000				\$400,000	
Total For Project 443341.1		\$200,000	\$200,000				\$400,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$72,409,597	\$73,794,726	\$58,356,139	\$58,539,267	\$61,409,807	\$324,509,536		\$1,033,711

TRANSPORTATION SYSTEM: 09 AVIATION

TRANSPORTATION SYSTEM: 09 AVIATION

427880.1 NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$100,000	\$100,000				\$200,000	
	FAA	\$1,800,000	\$1,800,000				\$3,600,000	
	LF	\$100,000	\$100,000				\$200,000	
Total For Project 427880.1		\$2,000,000	\$2,000,000				\$4,000,000	

431027.1 N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$400,000	\$247,200			\$647,200	
	LF		\$100,000	\$61,800			\$161,800	
Total For Project 431027.1			\$500,000	\$309,000			\$809,000	

433323.1 FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$292,000					\$292,000	
	LF	\$73,000					\$73,000	
Total For Project 433323.1		\$365,000					\$365,000	

433478.1 FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,080,000					\$1,080,000	
	LF	\$270,000					\$270,000	
Total For Project 433478.1		\$1,350,000					\$1,350,000	

TRANSPORTATION SYSTEM: 09 AVIATION

434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$946,200	\$946,200			\$1,892,400	
	LF		\$236,550	\$236,550			\$473,100	
Total For Project 434629.1			\$1,182,750	\$1,182,750			\$2,365,500	

434832.2 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DIS	\$5,000,000	\$8,000,000				\$13,000,000	
	GMR		\$1,000,000	\$11,000,000	\$10,000,000		\$22,000,000	
	LF	\$5,000,000	\$9,000,000	\$11,000,000	\$10,000,000		\$35,000,000	
Total For Project 434832.2		\$10,000,000	\$18,000,000	\$22,000,000	\$20,000,000		\$70,000,000	

436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$312,500	\$312,500				\$625,000	
	FAA	\$1,875,000	\$1,875,000				\$3,750,000	
	LF	\$312,500	\$312,500				\$625,000	
Total For Project 436397.1		\$2,500,000	\$2,500,000				\$5,000,000	

TRANSPORTATION SYSTEM: 09 AVIATION

437970.3 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$651,783					\$651,783	
	LF	\$3,500,000					\$3,500,000	
	LFR	\$2,848,217					\$2,848,217	
Admin	DPTO		\$2,848,217				\$2,848,217	
Total For Project 437970.3		\$7,000,000	\$2,848,217				\$9,848,217	

437970.5 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** EMAS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$2,106,808					\$2,106,808	
	DPTO	\$22,558					\$22,558	
	LF	\$2,129,366					\$2,129,366	
Total For Project 437970.5		\$4,258,732					\$4,258,732	

440095.1 FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$12,500					\$12,500	
	FAA	\$75,000					\$75,000	
	LF	\$12,500					\$12,500	
Total For Project 440095.1		\$100,000					\$100,000	

TRANSPORTATION SYSTEM: 09 AVIATION

440097.2 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DIS	\$84,091	\$3,377,186				\$3,461,277	
	DPTO	\$250,000	\$5,128,023	\$10,887,000	\$3,000,000		\$19,265,023	
	GMR	\$4,863,699		\$2,200,000	\$9,422,814		\$16,486,513	
	LF	\$5,197,790	\$8,505,209	\$13,087,000	\$12,422,814		\$39,212,813	
	SIWR				\$3,000,000		\$3,000,000	
Total For Project 440097.2		\$10,395,580	\$17,010,418	\$26,174,000	\$27,845,628		\$81,425,626	

440132.1 FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$3,000,000					\$3,000,000	
	LF	\$3,000,000					\$3,000,000	
Total For Project 440132.1		\$6,000,000					\$6,000,000	

442010.1 FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$885,000				\$885,000	
	LF		\$221,250				\$221,250	
Total For Project 442010.1			\$1,106,250				\$1,106,250	

TRANSPORTATION SYSTEM: 09 AVIATION

442011.1 FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$52,070				\$52,070	
	FAA		\$937,260				\$937,260	
	LF		\$52,070				\$52,070	
Total For Project 442011.1			\$1,041,400				\$1,041,400	

442012.1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$1,188,341				\$1,188,341	
	DPTO		\$2,561,659	\$2,250,000			\$4,811,659	
	LF		\$3,750,000	\$2,250,000			\$6,000,000	
Total For Project 442012.1			\$7,500,000	\$4,500,000			\$12,000,000	

442015.1 POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$360,000					\$360,000	
	LF	\$90,000					\$90,000	
Total For Project 442015.1		\$450,000					\$450,000	

442016.1 POMPANO BEACH AIRPARK DESIGN ATC TOWER

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$360,000				\$360,000	
	LF		\$90,000				\$90,000	
Total For Project 442016.1			\$450,000				\$450,000	

TRANSPORTATION SYSTEM: 09 AVIATION

443868.1 NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$165,825					\$165,825	
	DPTO	\$493,375					\$493,375	
	LF	\$164,800					\$164,800	
Total For Project 443868.1		\$824,000					\$824,000	

444391.1 NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** DESIGN SCHEDULED IN 2019 (FM 444280-1) THIS PROJECT WILL SCHEDULE CONSTRUCTION IN 2020

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$476,000					\$476,000	
	LF	\$119,000					\$119,000	
Total For Project 444391.1		\$595,000					\$595,000	

444844.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** AUTOMATED PEOPLE MOVER(APM) CIRCULATOR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	GMR					\$3,500,000	\$3,500,000	
	LF		\$5,000,000	\$7,950,000	\$13,500,000	\$38,500,000	\$64,950,000	
	SIWR		\$5,000,000	\$7,950,000	\$13,500,000	\$35,000,000	\$61,450,000	
Total For Project 444844.1			\$10,000,000	\$15,900,000	\$27,000,000	\$77,000,000	\$129,900,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$45,838,312	\$64,139,035	\$70,065,750	\$74,845,628	\$77,000,000	\$331,888,725		

TRANSPORTATION SYSTEM: 10 RAIL

435174.1 QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE

PM: Birgit Olkuch

Work Mix: RAIL SAFETY PROJECT

Extra Description:

2013 MPO #2

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
Construction	SU	\$1,000,000					\$1,000,000		
Total For Project 435174.1		\$1,000,000					\$1,000,000		
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total		\$1,000,000					\$1,000,000		

TRANSPORTATION SYSTEM: 11 SEAPORT

430596.1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION

PM: Kevin Lindgren

City: HOLLYWOOD

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$2,325,170					\$2,325,170	
	POED	\$3,375,510					\$3,375,510	
	PORT	\$3,600,000					\$3,600,000	
Total For Project 430596.1		\$9,300,680					\$9,300,680	

433414.1 PORT EVERGLADES DREDGING AND WIDENING

PM: Kevin Lindgren

City: HOLLYWOOD

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING 94-02:CONSTRUCTION 94-01: PLANNING ENGINEERING AND DESIGN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DIS	\$10,059,321					\$10,059,321	
	LF	\$24,861,363					\$24,861,363	
	SIWR	\$14,802,042					\$14,802,042	
Total For Project 433414.1		\$49,722,726					\$49,722,726	

444854.1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS

PM: Kevin Lindgren

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	GMR					\$10,865,849	\$10,865,849	
	LF					\$2,716,462	\$2,716,462	
Total For Project 444854.1						\$13,582,311	\$13,582,311	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$59,023,406				\$13,582,311	\$72,605,717		

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

428942.3 URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES GOES W/ 428942-7 (D6 PORTION)

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	D	\$110,000					\$110,000	
PDE	DS	\$50,000					\$50,000	
Total For Project 428942.3		\$160,000					\$160,000	

429253.3 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$100,000			\$500,000	
Total For Project 429253.3		\$200,000	\$200,000	\$100,000			\$500,000	

429253.4 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000	\$100,000	\$700,000	
	DIH		\$5,000				\$5,000	
Total For Project 429253.4			\$205,000	\$200,000	\$200,000	\$100,000	\$705,000	

429253.5 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR					\$200,000	\$200,000	\$500,000
	DIH					\$5,000	\$5,000	
Total For Project 429253.5						\$205,000	\$205,000	\$500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433734.1 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$50,000			\$450,000	
Total For Project 433734.1		\$200,000	\$200,000	\$50,000			\$450,000	

433734.2 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DIH			\$15,000			\$15,000	
	DS			\$200,000	\$200,000	\$200,000	\$600,000	\$50,000
Total For Project 433734.2				\$215,000	\$200,000	\$200,000	\$615,000	\$50,000

433737.1 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000	\$100,000		\$700,000	
	DIH	\$2,000					\$2,000	
Total For Project 433737.1		\$202,000	\$200,000	\$200,000	\$100,000		\$702,000	

437934.2 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT PM: Vandana Nagole

Work Mix: REST AREA **Extra Description:** PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$50,000					\$50,000	
Construction	DSB2		\$7,218,711				\$7,218,711	
CEI	DSB2		\$1,118,899				\$1,118,899	
ENV	DSB2	\$25,000					\$25,000	
Total For Project 437934.2		\$75,000	\$8,337,610				\$8,412,610	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439324.2 BROWARD MPO FY 2018/2019-2019/2020 UPWP

PM: Christine Fasiska

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2019 MPO PRIORITY #1 FLEX TO BROWARD MPO FY20: 2M/SU/UPWP; 2M/SU/FLEX

Cont. Class: EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL	\$1,854,299					\$1,854,299	
	SU	\$4,000,000					\$4,000,000	
Total For Project 439324.2		\$5,854,299					\$5,854,299	

439324.3 BROWARD MPO FY 2020/2021-2021/2022 UPWP

PM: Christine Fasiska

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2019 MPO PRIORITY #1 FLEX TO BROWARD MPO FY21 & FY 22: 2M/SU/UPWP; 2M/SU/FLEX

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL		\$1,654,200	\$1,654,200			\$3,308,400	
	SU		\$4,000,000	\$4,000,000			\$8,000,000	
Total For Project 439324.3			\$5,654,200	\$5,654,200			\$11,308,400	

439324.4 BROWARD MPO FY 2022/2023-2023/2024 UPWP

PM: Christine Fasiska

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2019 MPO PRIORITY #1 FY23: 2M/SU/UPWP; 2M/SU/FLEX FY24: 2M/SU/UPWP; 2.5M/SU/FLEX

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL				\$1,654,200		\$1,654,200	
	SU				\$4,000,000	\$4,500,000	\$8,500,000	
Total For Project 439324.4					\$5,654,200	\$4,500,000	\$10,154,200	

441733.1 A1A MULTIMODAL STUDY

PM: Christine Fasiska

Work Mix: PD&E/EMO STUDY

Extra Description:

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DDR				\$800,000		\$800,000	
Total For Project 441733.1					\$800,000		\$800,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441954.1 ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

2019 MPO PRIORITY #13 LIMITS FROM SAWGRASS TO TURNPIKE 2201=PRE-WORK; 2202=PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
Planning	SU	\$2,000,000					\$2,000,000		
PDE	DDR					\$400,000	\$400,000	\$6,000,000	
	SU					\$800,000	\$800,000		
Total For Project 441954.1		\$2,000,000				\$1,200,000	\$3,200,000	\$6,000,000	
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total		\$8,691,299	\$14,796,810	\$6,419,200	\$6,954,200	\$6,205,000	\$43,066,509		\$6,550,000

TRANSPORTATION SYSTEM: 15 MULTIMODAL FACILITY

444673.1 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE

PM: Khalilah Ffrench

Work Mix: PTO STUDIES

Extra Description:

OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
PDE	DDR				\$250,000		\$250,000		
Total For Project 444673.1					\$250,000		\$250,000		
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 15 Total					\$250,000		\$250,000		

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

429569.5 SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST. TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD. (SEE WP45 FOR MORE COMMENTS)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$401,061					\$401,061	
	SU	\$4,226,076					\$4,226,076	
CEI	SU	\$887,374					\$887,374	
Total For Project 429569.5		\$5,514,511					\$5,514,511	

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

429576.8 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$620,000			\$620,000	
	SU			\$20,000			\$20,000	
Construction	SU							\$2,874,046
CEI	SU							\$589,178
ENV	SU					\$10,000	\$10,000	\$10,000
Total For Project 429576.8				\$640,000		\$10,000	\$650,000	\$3,473,224

435808.5 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD

PM: Nadir Rodrigues

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS SEQ01 IS LF WITH CITY OF FTL (LRE SEQ 1 AND 2) SEQ02 IS LF WITH BROWARD MPO (LRE SEQ 3 THRU 8) PRIOR YEAR MPO PRIORITY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SU					\$2,357,736	\$2,357,736	
CEI	SA					\$150,000	\$150,000	
	SU					\$459,758	\$459,758	
Total For Project 435808.5						\$2,967,494	\$2,967,494	

437785.1 POMPANO BEACH MOBILITY SIDEWALKS

PM: Vandana Nagole

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 WEST OF FLAGLER AVE TO NE 2 AVE; FLAGLER AVE TO NE 5 AVE; DIXIE HIGHWAY TO SOUTH OF CYPRESS ROAD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SU	\$199,180					\$199,180	
CEI	SU	\$67,722					\$67,722	
Total For Project 437785.1		\$266,902					\$266,902	

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438116.1 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

PM: Alexander Barr

Work Mix: LIGHTING

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA		\$10,000				\$10,000	
	TALT		\$417,265				\$417,265	
	TALU	\$5,000	\$32,735				\$37,735	
Construction	SA				\$75,000		\$75,000	
	SU					\$171,144	\$171,144	
	TALU					\$986,647	\$986,647	
CEI	SA					\$150,000	\$150,000	
	TALU					\$237,348	\$237,348	
ENV	TALU	\$10,000	\$10,000				\$20,000	
Total For Project 438116.1		\$15,000	\$470,000		\$75,000	\$1,545,139	\$2,105,139	

438281.1 CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST

PM: Helen James

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	TALT		\$111,024				\$111,024	
	TALU		\$790,910				\$790,910	
CEI	TALT		\$66,901				\$66,901	
	TALU		\$204,371				\$204,371	
ENV	TALT	\$30,000					\$30,000	
Total For Project 438281.1		\$30,000	\$1,173,206				\$1,203,206	

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

439990.1 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS

PM: Helen James

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA	\$50,000					\$50,000	
	TALT	\$5,000					\$5,000	
	TALU	\$350,000					\$350,000	
Construction	SU			\$2,262,908			\$2,262,908	
CEI	TALT			\$101,831			\$101,831	
	TALU			\$362,067			\$362,067	
ENV	TALU	\$20,000	\$30,000				\$50,000	
Total For Project 439990.1		\$425,000	\$30,000	\$2,726,806			\$3,181,806	

439993.1 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD

PM: Donovan Pessoa

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALT	\$252,000					\$252,000	
Construction	SU			\$730,897			\$730,897	
CEI	TALU			\$221,228			\$221,228	
ENV	TALT	\$15,000	\$83,000				\$98,000	
Total For Project 439993.1		\$267,000	\$83,000	\$952,125			\$1,302,125	

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

439996.1 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS

PM: Donovan Pessoa

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO**** ROADWAYS INCLUDE: NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA	\$150,000					\$150,000	
	TALT	\$255,000					\$255,000	
Construction	SU			\$1,269,499			\$1,269,499	
CEI	SU			\$10,810			\$10,810	
	TALU			\$249,438			\$249,438	
ENV	TALT	\$15,000	\$68,000				\$83,000	
Total For Project 439996.1		\$420,000	\$68,000	\$1,529,747			\$2,017,747	

441573.1 NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU	\$214,779					\$214,779	
Construction	SU				\$603,149		\$603,149	
	TALU				\$62,748		\$62,748	
CEI	SU				\$186,451		\$186,451	
ENV	TALU	\$73,000					\$73,000	
Total For Project 441573.1		\$287,779			\$852,348		\$1,140,127	

441580.1 PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD

PM: Raul Dominguez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU			\$414,209			\$414,209	
Construction	SU							\$2,153,736
CEI	SU							\$441,516
ENV	SU			\$10,000			\$10,000	
Total For Project 441580.1				\$424,209			\$424,209	\$2,595,252

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

441761.1 AVANT GARDE ACADEMY MULTIPLE LOCATIONS

PM: Marsha Taylor

Work Mix: SIDEWALK

Extra Description:

SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD LOCATION: WILSON ST. FROM N. 26TH AVE. TO N. DIXIE HIGHWAY, ROOSEVELT ST. FROM N 23RD AVE. TO N. DIXIE HIGHWAY, CLEVELAN ST. FROM N 24TH AVE. TO N. DIXIE HIGHWAY, ARTHUR STREET FROM 24TH AVE. TO N. DIXIE HIGHWAY, GARFIELD ST. FROM N. 26TH AVE N. DIXIE HIGHWAY, HAYES STREET FROM N. 26TH AVE. TO N. 22ND AVE., GRANT ST. FROM N. 26TH AVE. TO N. 22ND AVE., N. 25TH A FROM WILSON STREET TO JOHNSON ST., AND N. 22ND AVE. FROM WILSON STREET TO HAYES ST.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SR2T	\$5,000					\$5,000	
JPA/LAP Construction	SR2T			\$945,042			\$945,042	
CEI	SR2T			\$33,352			\$33,352	
Total For Project 441761.1		\$5,000		\$978,394			\$983,394	

443945.1 MIRAMAR COMPLETE STREETS PHASE III

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$131,152			\$131,152	
	SU			\$10,000			\$10,000	
	TALT			\$325,579			\$325,579	
Construction	TALT							\$2,403,848
CEI	SU							
	TALT							\$468,750
ENV	SU			\$10,000	\$20,000		\$30,000	
Total For Project 443945.1				\$476,731	\$20,000		\$496,731	\$2,872,598

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443949.1 NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$75,000	\$75,000	
	SU					\$5,000	\$5,000	
	TALT					\$436,068	\$436,068	
Construction	TALT							\$2,305,093
CEI	SU							
	TALT							\$470,494
ENV	SU					\$10,000	\$10,000	\$20,000
Total For Project 443949.1						\$526,068	\$526,068	\$2,815,587

443950.1 ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA					\$75,000	\$75,000	
	SU					\$5,000	\$5,000	
	TALT					\$232,939	\$232,939	
Construction	TALT							\$665,541
CEI	SU							
	TALT							\$186,351
ENV	SU					\$10,000	\$10,000	\$20,000
Total For Project 443950.1						\$322,939	\$322,939	\$891,892

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443978.1 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY #16 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
P.E.	SA					\$75,000	\$75,000		
	SU					\$5,000	\$5,000		
	TALT					\$295,010	\$295,010		
Construction	TALT							\$1,562,683	
CEI	SU								
	TALT							\$318,300	
ENV	SU					\$10,000	\$10,000	\$20,000	
Total For Project 443978.1						\$385,010	\$385,010	\$1,920,983	
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total		\$7,231,192	\$1,824,206	\$7,728,012	\$947,348	\$5,756,650	\$23,487,408		\$14,569,536
Broward Total		\$497,853,343	\$474,705,633	\$396,761,811	\$445,336,850	\$959,911,593	\$2,774,569,230	\$1,245,434,468	\$1,961,834,944

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee