



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2020 - 2024**

Martin County

Prepared by FDOT - District 4 Program Management Office - 11/14/2018 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413253.2 I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$550,000	\$550,000	\$1,600,000	
	SA					\$50,000	\$50,000		
P.E.	ACNP								\$6,844,638
Construction	ACNP								\$56,205,316
CEI	ACNP								\$7,419,103
Total For Project 413253.2						\$600,000	\$600,000	\$1,600,000	\$70,469,057

413254.2 SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS

PM: James Hughes

Work Mix: PD&E/EMO STUDY

Extra Description:

PHASE 22-01: PRE-WORK PHASE 22-02: PD&E

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$550,000	\$550,000	\$1,600,000	
Construction	ACNP								\$96,156,030
CEI	ACNP								\$6,357,654
Total For Project 413254.2						\$550,000	\$550,000	\$1,600,000	\$102,513,684

422681.5 I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE

PM: Raul Dominguez

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$550,000	\$550,000	\$2,200,000	
Construction	ACNP								\$73,068,118
CEI	ACNP								\$9,644,992
Total For Project 422681.5						\$550,000	\$550,000	\$2,200,000	\$82,713,110

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

434273.4 SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE

PM: Bing Wang

Work Mix: SAFETY PROJECT

Extra Description:

ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNTY LINE TO S.OF CR-706;ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/CR-708 INTERCHANGE; G/W 434273-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$569,999					\$569,999	
	ACSS	\$5,937,126					\$5,937,126	
CEI	ACSS	\$911,226					\$911,226	
Total For Project 434273.4		\$7,418,351					\$7,418,351	

441313.1 SR-9/I-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE

PM: Raul Dominguez

Work Mix: LANDSCAPING

Extra Description:

STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$552,988				\$552,988	
CEI	DDR		\$105,069				\$105,069	
	DIH		\$44,240				\$44,240	
ENV	DS	\$10,000					\$10,000	
Total For Project 441313.1		\$10,000	\$702,297				\$712,297	

441318.1 SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE

PM: Alexander Barr

Work Mix: LANDSCAPING

Extra Description:

STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$166,840					\$166,840	
	DIH	\$5,000					\$5,000	
Construction	DDR				\$541,446		\$541,446	
CEI	DDR				\$140,874		\$140,874	
	DIH				\$59,315		\$59,315	
ENV	DS	\$10,000					\$10,000	
Total For Project 441318.1		\$181,840			\$741,635		\$923,475	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

441995.1 MARTIN WEIGH STATION

PM: PAUL CLARK

Work Mix: MCCO WEIGH STATION STATIC/WIM **Extra Description:** SEQ15 - SIGNING & PAVEMENT MARKING (S&PM) SEQ16 - LIGHTING AND ELECTRICAL SEQ23 - WIM SCREENING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DWS			\$1,811,294	\$2,195,600		\$4,006,894	
Total For Project 441995.1				\$1,811,294	\$2,195,600		\$4,006,894	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$7,610,191	\$702,297	\$1,811,294	\$2,937,235	\$1,700,000	\$14,761,017	\$5,400,000	\$255,695,851

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419252.2 SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD

PM: Damaris Williams

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PD&E 419344-1 RECONSTRUCTING & WIDENING SR-710 FROM A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY TO FOUR-LANE DIVIDED ROADWAY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
RW Support	DIH	\$30,903					\$30,903		
RW Land	DDR	\$4,050,236					\$4,050,236		
	DS	\$2,598,740					\$2,598,740		
Construction	ACNP					\$300,000	\$300,000	\$34,152,536	
CEI	ACNP							\$4,508,134	
Total For Project 419252.2		\$6,679,879				\$300,000	\$6,979,879	\$38,660,670	

422641.2 SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR

PM: Brad Salisbury

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 32-02: UTILITY COORDINATION SERVICES STATE FUNDED; EXCEPTION TO THE 60 DAY AD C210= CONTAMINATION C220= CULTURAL RESOURCES WORK 56-01= UWHCA W MARTIN COUNTY CHECK REC. \$23,637.60 03/19/18 56-02 EXCESS FROM CHECK

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
CEI	DIH	\$10,260	\$10,530				\$20,790	
Total For Project 422641.2		\$10,260	\$10,530				\$20,790	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

422641.5 SR-76/KANNER HWY FROM TO LOST RIVER RD TO MONTEREY RD.

PM: Aysel Freda

Work Mix: LANDSCAPING

Extra Description:

STANDALONE DEPENDENT PROJECT FOR 422641-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	\$76,722					\$76,722	
Construction	DDR	\$325,228					\$325,228	
CEI	DDR	\$73,872					\$73,872	
	DIH	\$27,702					\$27,702	
Total For Project 422641.5		\$503,524					\$503,524	

427803.3 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$152,390					\$152,390	
	DITS	\$212,432					\$212,432	
Total For Project 427803.3		\$364,822					\$364,822	

427803.5 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$217,743	\$161,671	\$229,213	\$236,090	\$844,717	
	DITS		\$156,962	\$223,187	\$166,036	\$171,017	\$717,202	
Total For Project 427803.5			\$374,705	\$384,858	\$395,249	\$407,107	\$1,561,919	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436870.1 SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 MPO PRIORITY #4 STATE FUNDS ONLY 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT WIDEN 2 TO 4 LANES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR	\$28,000					\$28,000	
	DIH	\$10,140					\$10,140	
RW Land	DS	\$2,755,534	\$1,155,746				\$3,911,280	
	DDR	\$150,000	\$10,958,519				\$11,108,519	
Construction	DS		\$7,139,221				\$7,139,221	
	DDR		\$2,975,945				\$2,975,945	
CEI	DIH		\$218,851				\$218,851	
	DDR	\$20,000					\$20,000	
ENV	DDR	\$20,000					\$20,000	
Total For Project 436870.1		\$2,963,674	\$22,448,282				\$25,411,956	

436967.1 SR-5/US-1 NORTH OF NW BRITT ROAD

PM: Alexander Barr

Work Mix: TRAFFIC SIGNALS

Extra Description:

2016 MPO PRIORITY #1 MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH MPO AGREES TO GREEN MAST ARMS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$367,973				\$367,973	
CEI	DDR		\$88,315				\$88,315	
	DIH		\$33,118				\$33,118	
Total For Project 436967.1			\$489,406				\$489,406	

438345.1 SR-5/US-1/ROOSEVELT BRIDGE FR SW JOAN JEFFERSON WAY TO NW WRIGHT BLVD

PM: Alexander Barr

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

2016 MPO PRIORITY #3 PROVIDE BUFFERED SHOULDERS/BIKE LANE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$478,608					\$478,608	
CEI	DDR	\$106,465					\$106,465	
	DIH	\$39,924					\$39,924	
Total For Project 438345.1		\$624,997					\$624,997	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438345.2 SR-5/US-1 @ SW JOAN JEFFERSON WAY

PM: Alexander Estrada

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** 2016 MPO PRIORITY #3 OPERATIONAL ANALYSIS STORAGE CAN BE INCREASED. PHASE 32-01 FOR DESIGN OF TURN LANE EXTENSION ON SR-5/US-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR				\$325,000		\$325,000	
Construction	DDR	\$3,000					\$3,000	
CEI	DDR							\$619,396
	SU							
ENV	DDR				\$10,000		\$10,000	
Total For Project 438345.2		\$3,000			\$335,000		\$338,000	\$619,396

438346.1 SR-714/SE MONTEREY RD FROM KINGSWOOD TER TO EAST OCEAN BLVD

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** 2019 MPO PRIORITY #1 PH32-01=FEASIBILITY STUDY ALSO INCLUDES EAST OCEAN BLVD FROM SR-714/SE MONTEREY RD TO SE ST LUCIE BLVD; MID-BLOCK PEDESTRIAN CROSSWALKS PH32-02=DESIGN IF WARRANTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$100,000			\$350,000		\$450,000	
	DIH	\$3,000					\$3,000	
Construction	DS							\$586,142
CEI	DIH							\$158,258
	DS							
Total For Project 438346.1		\$103,000			\$350,000		\$453,000	\$744,400

440473.1 SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A

PM: Alexander Barr

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** 2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$275,000					\$275,000	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$1,195,843			\$1,195,843	
CEI	DDR			\$179,378			\$179,378	
	DIH			\$53,813			\$53,813	
ENV	DS	\$10,000					\$10,000	
Total For Project 440473.1		\$295,000		\$1,429,034			\$1,724,034	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441409.1 SR-714/MARTIN DOWNS BLVD OVER SOUTH FORK ST.LUCIE RIVER

PM: Helen James

Work Mix: FENDER WORK

Extra Description:

FENDER SYSTEM BRIDGES #890038 & #890143

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	BRRP	\$2,190,754					\$2,190,754	
CEI	BRRP	\$328,614					\$328,614	
	DIH	\$98,584					\$98,584	
Total For Project 441409.1		\$2,617,952					\$2,617,952	

443992.1 SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE

PM: July Jimenez

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$50,000					\$50,000	
	DS	\$479,438					\$479,438	
Construction	DDR			\$2,062,839			\$2,062,839	
	DS			\$664,908			\$664,908	
CEI	DIH			\$122,748			\$122,748	
	DS			\$436,440			\$436,440	
ENV	DS	\$10,000	\$5,000				\$15,000	
Total For Project 443992.1		\$539,438	\$5,000	\$3,286,935			\$3,831,373	

443995.1 SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$50,000					\$50,000	
	DS	\$364,243					\$364,243	
Construction	DS			\$2,187,481			\$2,187,481	
CEI	DIH			\$98,436			\$98,436	
	DS			\$328,122			\$328,122	
ENV	DS	\$10,000	\$5,000				\$15,000	
Total For Project 443995.1		\$424,243	\$5,000	\$2,614,039			\$3,043,282	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444405.1 SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD PEDESTRIAN/BIKE

PM: Amie Goddeau

Work Mix: FEASIBILITY STUDY

Extra Description: 2019 MPO PRIORITY #2

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	CM			\$150,000			\$150,000	
	DDR			\$100,000			\$100,000	
	DIH			\$10,000			\$10,000	
P.E.	CM							
	DDR							
	DIH							\$260,000
Total For Project 444405.1				\$260,000			\$260,000	\$260,000

444415.1 SR-5/US-1 AT BAKER RD

PM: John Olson

Work Mix: INTERSECTION IMPROVEMENT

Extra Description: 2019 MPO PRIORITY #8 NB RIGHT TURN LANE; CONVERT SIGNAL FROM STRAIN POLE TO MAST ARMS (GREEN). R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR				\$100,000		\$100,000	
	DIH				\$10,000		\$10,000	
	DS				\$300,000		\$300,000	
ENV	DS				\$10,000	\$10,000	\$20,000	
Total For Project 444415.1					\$420,000	\$10,000	\$430,000	

444416.1 SR-5/US-1 AT NW NORTH RIVER SHORES BLVD

PM: John Olson

Work Mix: TRAFFIC SIGNALS

Extra Description: 2019 MPO PRIORITY #9 REPLACE SPANWIRE WITH GREEN MAST ARMS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR				\$250,000		\$250,000	
	DIH				\$10,000		\$10,000	
ENV	DDR				\$10,000	\$10,000	\$20,000	
Total For Project 444416.1					\$270,000	\$10,000	\$280,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444417.1 SR-5/US-1 AT NW SUNSET BLVD

PM: John Olson

Work Mix: TRAFFIC SIGNALS

Extra Description:

2019 MPO PRIORITY #10 REPLACE SPANWIRE WITH GREEN MAST ARM

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
P.E.	DDR				\$250,000		\$250,000		
	DIH				\$10,000		\$10,000		
ENV	DDR				\$10,000	\$10,000	\$20,000		
Total For Project 444417.1					\$270,000	\$10,000	\$280,000		
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total		\$15,129,789	\$23,332,923	\$7,974,866	\$2,040,249	\$737,107	\$49,214,934	\$38,660,670	\$1,623,796

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

419669.3 WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO PRIORITY #7 NEW 2L ROAD; EIS R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	CIGP			\$500,000			\$500,000	
	SA			\$5,000	\$4,065,000	\$15,000	\$4,085,000	
	SU				\$500,000		\$500,000	
P.E.	SA							\$2,000,000
	SU							
Construction	SA							\$7,829,480
CEI	SA							\$1,229,230
Total For Project 419669.3				\$505,000	\$4,565,000	\$15,000	\$5,085,000	\$11,058,710

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435139.2 CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** 2013 MPO #2 LAP WITH MARTIN COUNTY. PAVEMENT RESURFACING OF SE BEACH RD. A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY; LANE WIDTH WIDENING. (PROJECT CONVERTED FROM FDOT LET TO LAP)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	\$5,000					\$5,000	
JPA/LAP Construction	CM			\$745,604			\$745,604	
	SA		\$656,819				\$656,819	
	SU			\$2,402,056			\$2,402,056	
CEI	SU		\$129,791				\$129,791	
Total For Project 435139.2		\$5,000	\$786,610	\$3,147,660			\$3,939,270	

436378.1 SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY MILE POINT EXCEPTION FROM 3.46 TO 3.48

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC		\$242,939				\$242,939	
	LF		\$239,844				\$239,844	
	SCED			\$253,773			\$253,773	
	SCOP		\$160,000				\$160,000	
	SCWR		\$62,819				\$62,819	
Total For Project 436378.1			\$705,602	\$253,773			\$959,375	

436425.1 MURPHY ROAD BRIDGE PM: Humberto Ivan Arrieta

Work Mix: BRIDGE REPLACEMENT **Extra Description:** LAP CRITICAL PROJECT W/ MARTIN COUNTY MPO 2014 PRIORITY #2 ENVIRONMENTAL MITIGATION UNDER 436425-2

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	SA	\$3,062,215					\$3,062,215	
CEI	SA	\$239,024					\$239,024	
Total For Project 436425.1		\$3,301,239					\$3,301,239	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436851.1 SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC	\$848,504					\$848,504	
	LF	\$339,234					\$339,234	
	SCED	\$54,054					\$54,054	
	SCOP	\$104,425					\$104,425	
	SCWR	\$10,717					\$10,717	
Total For Project 436851.1		\$1,356,934					\$1,356,934	

438071.1 SE INDIAN ST FROM SR-5/US-1/FEDERAL HWY TO S OF RAILROAD CROSSING

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF	\$77,342					\$77,342	
	SCOP	\$102,026	\$130,000				\$232,026	
Total For Project 438071.1		\$179,368	\$130,000				\$309,368	

438072.1 SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC		\$30,013				\$30,013	
	LF		\$143,973				\$143,973	
	SCED		\$186,815				\$186,815	
	SCOP			\$116,052			\$116,052	
	SCWR		\$99,039				\$99,039	
Total For Project 438072.1			\$459,840	\$116,052			\$575,892	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438342.1 SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** 2015 MPO #2 LAP W/MARTIN COUNTY P68=AGENCY IN-HOUSE CEI PH68=AGENCY IN-HOUSE CEI

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	SU	\$1,020,715					\$1,020,715	
CEI	SU	\$85,114					\$85,114	
JPA/LAP CEI	SU	\$70,000					\$70,000	
Total For Project 438342.1		\$1,175,829					\$1,175,829	

438343.1 CR-609 FROM NORTH OF MINUTE MAID ROAD TO THE S CURVE PM: Mya Williams

Work Mix: GUARDRAIL **Extra Description:** 2016 MPO PRIORITY #2 LAP W/MARTIN COUNTY P68=AGENCY IN-HOUSE CEI PH68=AGENCY IN-HOUSE CEI

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	GFSU	\$1,010,048					\$1,010,048	
	REPE	\$419,862					\$419,862	
	SA	\$1,507,421					\$1,507,421	
	SN	\$838,890					\$838,890	
	SU	\$856,574					\$856,574	
CEI	SU	\$133,909					\$133,909	
JPA/LAP CEI	SU	\$200,000					\$200,000	
Total For Project 438343.1		\$4,966,704					\$4,966,704	

438346.2 SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #1 SIDEWALK GAPS ON NORTH SIDE OF ROADWAY LAP WITH MARTIN COUNTY (PROJECT CONVERTED TO LAP PER MARTIN COUNTY)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA		\$5,000				\$5,000	
Construction	SA							\$500,000
JPA/LAP Construction	SA				\$500,000		\$500,000	
CEI	SA				\$32,697		\$32,697	
Total For Project 438346.2			\$5,000		\$532,697		\$537,697	\$500,000

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438347.1 INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD.

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

2015 MPO PRIORITY #8 LAP W/ MARTIN COUNTY; CEI DONE BY MARTIN COUNTY IN-HOUSE STAFF

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	SU		\$288,831				\$288,831	
CEI	SU		\$17,220				\$17,220	
JPA/LAP CEI	SU		\$23,107				\$23,107	
Total For Project 438347.1			\$329,158				\$329,158	

438348.1 ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

2015 MPO PRIORITY #9 LAP W/ MARTIN COUNTY CEI DONE BY MARTIN COUNTY IN-HOUSE STAFF

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	SU		\$711,408				\$711,408	
CEI	SU		\$27,509				\$27,509	
JPA/LAP CEI	SU		\$45,000				\$45,000	
Total For Project 438348.1			\$783,917				\$783,917	

440020.1 NW DIXIE HWY FROM NORTH OF WRIGHT BLVD TO SOUTH OF GREEN RIVER PKWY

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #1 LAP W/ MARTIN COUNTY (ON BEHALF OF THE CITY OF STUART)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$83,336					\$83,336	
	TALT	\$173,610					\$173,610	
	TALU	\$147,069					\$147,069	
CEI	TALU	\$17,120					\$17,120	
Total For Project 440020.1			\$421,135				\$421,135	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440242.1 SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF		\$182,421				\$182,421	
	SCED		\$317,018	\$223,523			\$540,541	
	SCOP		\$6,722				\$6,722	
Total For Project 440242.1			\$506,161	\$223,523			\$729,684	

440299.1 SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC		\$140,043	\$203,583			\$343,626	
	LF		\$159,377				\$159,377	
	SCOP		\$3,008	\$81,431			\$84,439	
	SCWR		\$40,162	\$9,905			\$50,067	
Total For Project 440299.1			\$342,590	\$294,919			\$637,509	

440811.1 CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1

PM: Mya Williams

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2016 MPO PRIORITY #7 LAP WITH MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$556,054				\$556,054	
	SU		\$580,540	\$3,000,000			\$3,580,540	
CEI	SU		\$112,950				\$112,950	
Total For Project 440811.1			\$1,249,544	\$3,000,000			\$4,249,544	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441699.1 CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO PRIORITY #5 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	SA			\$505,000	\$2,000,000		\$2,505,000	
Construction	SA							\$7,214,965
CEI	SA							\$1,132,748
Total For Project 441699.1				\$505,000	\$2,000,000		\$2,505,000	\$8,347,713

441700.1 COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1

PM: Vanita Saini

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO PRIORITY #6 WIDEN FROM 2 TO 4 LANES R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	SA			\$505,000	\$912,636		\$1,417,636	
	SU				\$1,587,364		\$1,587,364	
P.E.	SA							\$2,510,000
Construction	DDR							\$37,919,932
CEI	DIH							\$10,271,092
	SA							
Total For Project 441700.1				\$505,000	\$2,500,000		\$3,005,000	\$50,701,024

441701.1 COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY

PM: Mya Williams

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2017 MPO PRIORITY #7 CONGESTION MGMT/MAINTENANCE, RESURFACE, INTERSECTION IMPRV, BIKE LANES LAP WITH MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA		\$5,000				\$5,000	
JPA/LAP Construction	LF				\$125,000		\$125,000	
	SA				\$981,189		\$981,189	
CEI	SA				\$36,000		\$36,000	
Total For Project 441701.1				\$5,000	\$1,142,189		\$1,147,189	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441909.1 CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC			\$426,054			\$426,054	
	LF			\$142,018			\$142,018	
Total For Project 441909.1				\$568,072			\$568,072	

441922.1 SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE FEDERAL HIGHWAY

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC				\$132,565		\$132,565	
	LF				\$213,761		\$213,761	
	SCOP				\$508,718		\$508,718	
Total For Project 441922.1					\$855,044		\$855,044	

444266.1 NE JENSEN BEACH BL. FROM CR-723/NE SAVANNAH RD. TO NE INDIAN RIVER DR

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SCOP, SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF					\$196,762	\$196,762	
	SCED					\$47,655	\$47,655	
	SCOP					\$512,632	\$512,632	
Total For Project 444266.1						\$757,049	\$757,049	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444268.1 CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC				\$462,126	\$830,242	\$1,292,368	
	LF					\$546,180	\$546,180	
	SCED					\$346,172	\$346,172	
Total For Project 444268.1					\$462,126	\$1,722,594	\$2,184,720	

444345.1 NW DIXIE HIGHWAY FR S OF SE GREEN RIVER PRKWAY TO SE GREEN RIVER PKWY PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO TAP PRIORITY #1 LAP W/ MARTIN COUNTY ALSO INCLUDES SE GREEN RIVER PRKWAY FROM NW DIXIE HIGHWAY TO NE BAKER ROAD

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$120,000			\$120,000	
	TALU			\$371,998			\$371,998	
CEI	TALU			\$17,300			\$17,300	
Total For Project 444345.1		\$5,000		\$509,298			\$514,298	

444705.1 NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC PM: Amie Goddeau

Work Mix: FEASIBILITY STUDY **Extra Description:** 2019 MPO PRIORITY #3 SIDEWALK CROSSINGS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	SU				\$260,000		\$260,000	
P.E.	SU							\$260,000
Total For Project 444705.1					\$260,000		\$260,000	\$260,000

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$11,411,209	\$5,303,422	\$9,628,297	\$12,317,056	\$2,494,643	\$41,154,627		\$70,867,447

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

407189.3 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$92,793	\$93,685	\$94,619	\$344,236	\$364,331	\$989,664	
	DPTO	\$206,941	\$221,038	\$235,840			\$663,819	
	LF	\$299,734	\$314,723	\$330,459	\$344,236	\$364,331	\$1,653,483	
Total For Project 407189.3		\$599,468	\$629,446	\$660,918	\$688,472	\$728,662	\$3,306,966	

413493.1 MARTIN COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT GRANT FL-90-X854 FOR \$718,108 EXECUTED 7/17/2014 GRANT FL-90-X880 FOR \$412,587 EXECUTED 9/9/2015 GRANT FL-2017-076-00 \$381,476 (PH84) EXECUTED 9/8/2017 GRANT FL-2017-076-00 \$495,118 (PH94) EXECUTED 9/8/2017 GRANT FL-2017-38-00 \$568,195(PH94)/ \$329,000 (PH84) EXECUTED 11/03/2016

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$905,000	\$905,000	\$905,000	\$905,000	\$905,000	\$4,525,000	
Total For Project 413493.1		\$905,000	\$905,000	\$905,000	\$905,000	\$905,000	\$4,525,000	

413733.2 MARTIN MPO SECTION "5305D" TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO	\$7,266					\$7,266	
	DU	\$58,124					\$58,124	
	LF	\$7,266					\$7,266	
Total For Project 413733.2		\$72,656					\$72,656	

TRANSPORTATION SYSTEM: 08 TRANSIT

413733.3 MARTIN MPO SECTION "5305D" TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO		\$5,730	\$5,902	\$5,730	\$5,730	\$23,092	
	DU		\$45,840	\$47,215	\$45,840	\$45,840	\$184,735	
	LF		\$5,730	\$5,902	\$5,730	\$5,730	\$23,092	
Total For Project 413733.3			\$57,300	\$59,019	\$57,300	\$57,300	\$230,919	

425977.3 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$125,538	\$125,928	\$125,714	\$132,000	\$135,176	\$644,356	
	LF	\$125,538	\$125,928	\$125,714	\$132,000	\$135,176	\$644,356	
Total For Project 425977.3		\$251,076	\$251,856	\$251,428	\$264,000	\$270,352	\$1,288,712	

434660.1 MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$350,000	\$350,000	\$350,000			\$1,050,000	
Total For Project 434660.1		\$350,000	\$350,000	\$350,000			\$1,050,000	

434661.1 MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FL-34-0029-00/SFY2015/\$97,572/ 06-20-15 GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	\$490,000	
Total For Project 434661.1		\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	\$490,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$2,276,200	\$2,291,602	\$2,324,365	\$2,012,772	\$2,059,314	\$10,964,253		

TRANSPORTATION SYSTEM: 09 AVIATION

440111.1 WITHAM FIELD BUSINESS PLAN

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$160,000					\$160,000	
	LF	\$40,000					\$40,000	
Total For Project 440111.1		\$200,000					\$200,000	

440112.1 WITHAM FIELD SWEEPER TRUCK

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$7,500					\$7,500	
	FAA	\$135,000					\$135,000	
	LF	\$7,500					\$7,500	
Total For Project 440112.1		\$150,000					\$150,000	

440113.1 WITHAM FIELD AIRPORT STORMWATER IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$80,000					\$80,000	
	LF	\$20,000					\$20,000	
Total For Project 440113.1		\$100,000					\$100,000	

441610.1 WITHAM FIELD

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

REHABILITATION OF NON-AIP ELIGIBLE TAXIWAYS (DESIGN & CONST)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$400,000					\$400,000	
	LF	\$100,000					\$100,000	
Total For Project 441610.1		\$500,000					\$500,000	

TRANSPORTATION SYSTEM: 09 AVIATION

442018.1 WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$12,500				\$12,500	
	FAA		\$225,000				\$225,000	
	LF		\$12,500				\$12,500	
Total For Project 442018.1			\$250,000				\$250,000	

442019.1 WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** DESIGN & CONSTRUCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$800,000			\$800,000	
	LF			\$200,000			\$200,000	
Total For Project 442019.1				\$1,000,000			\$1,000,000	

443872.1 WITHAM FIELD AIRPORT OPERATIONS CENTER AND AIRFIELD ELECTRICAL VAULT

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** (PH2-CONST)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$560,000					\$560,000	
	LF	\$140,000					\$140,000	
Total For Project 443872.1		\$700,000					\$700,000	

443874.1 WITHAM FIELD AIRCRAFT PARKING APRON REHABILITATION(CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$800,000					\$800,000	
	LF	\$200,000					\$200,000	
Total For Project 443874.1		\$1,000,000					\$1,000,000	

TRANSPORTATION SYSTEM: 09 AVIATION

443883.1 WITHAM FIELD OP CENTER AND AIRFIELD ELECTRICAL VAULT(PH 3- CONST)

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$212,676				\$212,676	
	DPTO		\$1,387,324				\$1,387,324	
	LF		\$400,000				\$400,000	
Total For Project 443883.1			\$2,000,000				\$2,000,000	

444025.1 WITHAM FIELD PDC & MIRL REPLACEMENT 7/25 DESIGN (PHASE1)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$80,000			\$80,000	
	LF			\$20,000			\$20,000	
Total For Project 444025.1				\$100,000			\$100,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$2,650,000	\$2,250,000	\$1,100,000			\$6,000,000		

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436735.3 JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2)

PM: Brad Salisbury

Work Mix: BIKE PATH/TRAIL

Extra Description:

FLAP WITH FDEP; INCLUDES PEDESTRIAN BRIDGE CROSSING OVER FEC RAILROAD WITH PARK

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	PLH	\$2,725,000					\$2,725,000	
Total For Project 436735.3		\$2,725,000					\$2,725,000	

439328.2 MARTIN COUNTY FY 2018/2019-2019/2020 UPWP

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL	\$602,004					\$602,004	
Total For Project 439328.2		\$602,004					\$602,004	

439328.3 MARTIN COUNTY FY 2020/2021-2021/2022 UPWP

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL		\$443,571	\$443,571			\$887,142	
Total For Project 439328.3			\$443,571	\$443,571			\$887,142	

439328.4 MARTIN COUNTY FY 2022/2023-2023/2024 UPWP

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL				\$443,571		\$443,571	
Total For Project 439328.4					\$443,571		\$443,571	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$3,327,004	\$443,571	\$443,571	\$443,571		\$4,657,717		

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

439979.1 PORT SALERNO ELEMENTARY SIDEWALKS VARIOUS LOCATIONS

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

CO SAFE ROUTES TO SCHOOL FUNDED PROJECT; LAP W/MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	SR2T	\$415,557					\$415,557	
CEI	SR2T	\$17,467					\$17,467	
Total For Project 439979.1		\$433,024					\$433,024	

441567.1 SE FLORIDA ST. FROM SE JOHNSON AVE. TO CR-707/DIXIE HWY

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2017 TAP MPO PRIORITY #1 LAP W/ MARTIN COUNTY ON BEHALF OF THE CITY OF STUART ALSO INCLUDES CR-707/DIXIE HWY FROM SE 6TH ST. TO SE 5TH ST.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$108,441				\$108,441	
	TALT		\$162,334				\$162,334	
	TALU		\$140,621				\$140,621	
CEI	TALU	\$15,285					\$15,285	
Total For Project 441567.1			\$426,681				\$426,681	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$433,024	\$426,681				\$859,705		
Martin Total	\$42,837,417	\$34,750,496	\$23,282,393	\$19,750,883	\$6,991,064	\$127,612,253	\$44,060,670	\$328,187,094

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee