



# Citizen's Report

**Draft Tentative Work Program  
Fiscal Year 2020 - 2024**

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 11/14/2018 Data

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**422681.6 I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70**

**PM:** Raul Dominguez

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$550,000	\$550,000	\$2,110,000	
Construction	ACNP								\$115,743,218
<b>Total For Project 422681.6</b>						\$550,000	\$550,000	\$2,110,000	\$115,743,218

**435337.1 SR-9/I-95 AT ST LUCIE WEST BLVD**

**PM:** Scott Thurman

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

2017 TPO PRIORITY #5 FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. 3201=PRE-DESIGN SERVICES; 3202=DESIGN CONSULTANT CONTRACT 3210=GEO-TECH WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE DESCRIPTION CONT.... NB OFF RAMP TO PROVIDE 2 LEFT TURN LANES AND 3 RIGHT TURN MODIFYING THE NB AND SB ON ENTRANCE RAMPS TO TWO LANES. LFA W/CITY OF PORT ST. LUCIE= 3.1M TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		\$400,000	\$8,139,569			\$8,539,569	
	LF			\$3,100,000			\$3,100,000	
	TRIP			\$2,113,636			\$2,113,636	
	TRWR			\$565,884			\$565,884	
Incentive	DDR			\$150,000			\$150,000	
CEI	DDR			\$2,013,534			\$2,013,534	
	DIH			\$108,786			\$108,786	
ENV	DDR	\$30,000					\$30,000	
<b>Total For Project 435337.1</b>		\$30,000	\$400,000	\$16,191,409			\$16,621,409	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**439754.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.**

**PM:** Kenzot Jasmin

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$20,000					\$20,000	
	DS	\$230,000					\$230,000	
Construction	DS	\$10,000		\$1,277,145			\$1,287,145	
CEI	DIH			\$57,472			\$57,472	
	DS			\$191,572			\$191,572	
ENV	DS	\$10,000	\$30,000				\$40,000	
<b>Total For Project 439754.1</b>		<b>\$270,000</b>	<b>\$30,000</b>	<b>\$1,526,189</b>			<b>\$1,826,189</b>	

**439761.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.**

**PM:** Anson Sonnett

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACFP		\$20,000	\$3,108,580			\$3,128,580	
CEI	ACFP			\$601,299			\$601,299	
ENV	DDR		\$20,000				\$20,000	
<b>Total For Project 439761.1</b>			<b>\$40,000</b>	<b>\$3,709,879</b>			<b>\$3,749,879</b>	

**441314.1 SR-9/I-95 @ BECKER ROAD INTERCHANGE**

**PM:** Raul Dominguez

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE INDEPENDENT PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR			\$640,509			\$640,509	
CEI	DDR			\$121,698			\$121,698	
	DIH			\$51,242			\$51,242	
<b>Total For Project 441314.1</b>				<b>\$813,449</b>			<b>\$813,449</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**443847.1 SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD PM:** John Olson

**Work Mix:** SKID HAZARD OVERLAY

**Extra Description:**

ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH WITH LED LUMINARIES ALONG BOTH SIDES OF THE ROADWAY BETWEEN BETWEEN GATLIN BOULEVARD AND CROSTOWN PARKWAY INTERCHANGES TO REDUCE THE POTENTIAL FOR NIGHTTIME CRASHES; 4)CORRECT PAVEMENT CROSS-SLOPES IN THE OUTSIDE LANE TO 3% TO MEET FDOT DESIGN CRITERIA; 5)PROVIDE LONGITUDINAL SLOPE AT AREAS (WITHIN SUPERELEVATION TRANSITIONS) THAT ARE RELATIVELY FLAT EVALUATE AND MODIFY SUPERELEVATION TRANSITION AS NEEDED; 6) INSTALL A WET PAVEMENT DETECTION AND WARNING SYSTEM TO ALERT MOTORISTS OF WET ROADWAY SURFACE CONDITIONS; 7)INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT THE HORIZONTAL CURVE IN THE SOUTHBOUND DIRECTION NORTH OF GATLIN BOULEVARD.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
P.E.	ACSS		\$1,199,788				\$1,199,788		
	DIH		\$10,000				\$10,000		
Construction	ACSS				\$8,886,427		\$8,886,427		
CEI	ACSS				\$1,377,397		\$1,377,397		
	DIH				\$11,110		\$11,110		
ENV	ACSS		\$10,000	\$10,000			\$20,000		
<b>Total For Project 443847.1</b>			\$1,219,788	\$10,000	\$10,274,934		\$11,504,722		
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>5 Year Total</b>	<b>SIS 2ND 5</b>	<b>Unfunded</b>
HIGHWAY SYSTEM: 01 Total		\$300,000	\$1,689,788	\$22,250,926	\$10,274,934	\$550,000	\$35,065,648	\$2,110,000	\$115,743,218

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD PM:** Bing Wang **City:** FORT PIERCE

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC'D 3/1/17 PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPWA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPWA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPWA WATER (FT.PIERCE UTILITY AUTHORITY) EXCESS LF=52.03 A8= EXCEPTION TO AC FUNDS THAT EXCEEDED THE ALLOCATION PLEASE NOTE THIS IS NOT A PAYBACK PROJECT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DDR	\$1,586,294					\$1,586,294	
	DS	\$1,235,364					\$1,235,364	
<b>Total For Project 230256.6</b>		\$2,821,658					\$2,821,658	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD**

**PM:** Bing Wang

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 230256-6

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR		\$126,500				\$126,500	
	DIH		\$10,000				\$10,000	
Construction	DDR					\$485,189	\$485,189	
CEI	DDR					\$116,447	\$116,447	
	DIH					\$43,668	\$43,668	
<b>Total For Project 230256.8</b>			\$136,500			\$645,304	\$781,804	

**424143.1 SR-713 @ SR-614**

**PM:** Bing Wang

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W\*\*DO NOT FEDERALIZE\*\* DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 CHECK #09824068 FOR \$2,709,534 WAS REC'D ON 06/13/2013 \*\*VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING\*\* RIGHT-OF-WAY PROJECT MANAGER=JOSH MILLER PH43 SEQ19 LFP TO TRACK FUNDS FROM THE COUNTY PH45 SEQ16 LFP TO TRACK FUNDS FROM THE COUNTY

**Cont. Class:** RIGHT OF WAY ONLY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	LFP	\$2,464,071					\$2,464,071	
<b>Total For Project 424143.1</b>		\$2,464,071					\$2,464,071	

**427805.7 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$178,114					\$178,114	
	DITS	\$96,679					\$96,679	
<b>Total For Project 427805.7</b>		\$274,793					\$274,793	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**427805.8 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$100,132					\$100,132	
	DITS	\$83,769					\$83,769	
<b>Total For Project 427805.8</b>		<b>\$183,901</b>					<b>\$183,901</b>	

**427805.9 CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$35,000					\$35,000	
	DITS	\$76,890					\$76,890	
<b>Total For Project 427805.9</b>		<b>\$111,890</b>					<b>\$111,890</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045**

**PM:** Donovan Pessoa

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	\$750,000					\$750,000	
RW Support	ACBR	\$769,582	\$24,590				\$794,172	
	BRP	\$180,353					\$180,353	
	DIH			\$137,312			\$137,312	
	SA				\$50,000		\$50,000	
RW Land	ACBR	\$103,000	\$8,592,651	\$4,167,155	\$3,837,532		\$16,700,338	
	BNBR			\$2,105,526			\$2,105,526	
	BRP	\$1,273,952	\$59,410	\$22,351			\$1,355,713	
Construction	ACBR		\$700,000	\$500,000			\$1,200,000	
	BNBR			\$50,789,021			\$50,789,021	
	DDR			\$20,333,244			\$20,333,244	
Incentive	DDR					\$630,000	\$630,000	
CEI	BNBR			\$8,818,936			\$8,818,936	
	DIH			\$497,856			\$497,856	
	DS			\$129,720			\$129,720	
<b>Total For Project 429936.2</b>		<b>\$3,076,887</b>	<b>\$9,376,651</b>	<b>\$87,501,121</b>	<b>\$3,887,532</b>	<b>\$630,000</b>	<b>\$104,472,191</b>	

**435245.1 ST. LUCIE COUNTY ATMS**

**PM:** Alexander Estrada

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:**

2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	\$2,879,816					\$2,879,816	
	DS	\$4,561,153					\$4,561,153	
CEI	DDR	\$1,142,937					\$1,142,937	
	DIH	\$111,465					\$111,465	
ENV	DDR	\$16,000					\$16,000	
<b>Total For Project 435245.1</b>		<b>\$8,711,371</b>					<b>\$8,711,371</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436868.1 SR-5/US-1 @ SR-70/VIRGINIA AVENUE**

**PM:** Bing Wang

**Work Mix:** ADD RIGHT TURN LANE(S)

**Extra Description:**

2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DS	\$111,372					\$111,372	
	SU	\$923,029					\$923,029	
Construction	DDR	\$900,421					\$900,421	
CEI	DDR	\$156,830					\$156,830	
	DIH	\$66,033					\$66,033	
<b>Total For Project 436868.1</b>		<b>\$2,157,685</b>					<b>\$2,157,685</b>	

**437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$183,941	\$188,961	\$194,063	\$199,845	\$766,810	
	DITS		\$99,096	\$101,573	\$104,315	\$107,445	\$412,429	
<b>Total For Project 437975.1</b>			<b>\$283,037</b>	<b>\$290,534</b>	<b>\$298,378</b>	<b>\$307,290</b>	<b>\$1,179,239</b>	

**437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$103,555	\$106,662	\$109,542	\$112,828	\$432,587	
	DITS		\$85,863	\$88,010	\$90,387	\$93,099	\$357,359	
<b>Total For Project 437976.1</b>			<b>\$189,418</b>	<b>\$194,672</b>	<b>\$199,929</b>	<b>\$205,927</b>	<b>\$789,946</b>	



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$36,435	\$37,916	\$73,190	\$75,386	\$222,927	
	DITS		\$78,812	\$80,789	\$48,720	\$50,182	\$258,503	
<b>Total For Project 437977.1</b>			<b>\$115,247</b>	<b>\$118,705</b>	<b>\$121,910</b>	<b>\$125,568</b>	<b>\$481,430</b>	

**438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS**

**PM:** Bing Wang

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 230256-7

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	DS		\$131,525				\$131,525	
Construction	DDR					\$376,161	\$376,161	
CEI	DDR					\$90,279	\$90,279	
	DIH					\$33,856	\$33,856	
ENV	DS		\$5,000				\$5,000	
<b>Total For Project 438041.1</b>			<b>\$141,525</b>			<b>\$500,296</b>	<b>\$641,821</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438379.1 SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR PM:** Bing Wang

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR	\$1,015,378					\$1,015,378	
	DIH	\$106,090	\$106,090				\$212,180	
RW Land	DDR	\$5,815,766	\$64,992				\$5,880,758	
	DS	\$5,962,745					\$5,962,745	
Construction	DDR				\$17,869,417		\$17,869,417	
	DS				\$9,000,000		\$9,000,000	
CEI	DDR				\$2,167,650		\$2,167,650	
	DIH				\$396,144		\$396,144	
ENV	DDR	\$5,000		\$60,000			\$65,000	
<b>Total For Project 438379.1</b>		<b>\$12,904,979</b>	<b>\$171,082</b>	<b>\$60,000</b>	<b>\$29,433,211</b>		<b>\$42,569,272</b>	

**438379.2 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD PM:** Bing Wang

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR	\$1,004,226					\$1,004,226	
	DIH	\$133,673					\$133,673	
RW Land	DDR	\$1,288,455	\$2,684,559				\$3,973,014	
	SU	\$3,996,709	\$656,819				\$4,653,528	
Construction	DDR				\$8,794,673		\$8,794,673	
	DS				\$17,006,027		\$17,006,027	
CEI	DDR				\$3,612,097		\$3,612,097	
	DIH				\$387,010		\$387,010	
ENV	DDR	\$75,000					\$75,000	
<b>Total For Project 438379.2</b>		<b>\$6,498,063</b>	<b>\$3,341,378</b>		<b>\$29,799,807</b>		<b>\$39,639,248</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438379.3 SR-713/KINGS HWY FROM ST LUCIE BOULEVARD TO SOUTH OF INDRIO ROAD PM:** Bing Wang

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPO PRIORITY #6 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$2,000,000					\$2,000,000	
	DIH	\$10,000					\$10,000	
RW Land	DDR							\$10,544,654
RW Support	DDR							\$515,970
	DIH							
Construction	DDR							\$48,354,820
CEI	DDR							
	DIH							\$6,382,838
<b>Total For Project 438379.3</b>		<b>\$2,010,000</b>					<b>\$2,010,000</b>	<b>\$65,798,282</b>

**439847.1 SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE PM:** Alexander Estrada

**Work Mix:** RESURFACING **Extra Description:** 32-42 GEOTECHNICAL SERVICES FOR PAVEMENT CORING NPV = 7,586,090; B/C RATIO = 21

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	\$575,000					\$575,000	
	ACSS	\$378,498					\$378,498	
	DDR	\$2,105,585					\$2,105,585	
	DS	\$4,211,858					\$4,211,858	
CEI	ACSS	\$100,237					\$100,237	
	DDR	\$90,745					\$90,745	
	DIH	\$94,761					\$94,761	
	DS	\$793,697					\$793,697	
<b>Total For Project 439847.1</b>		<b>\$8,350,381</b>					<b>\$8,350,381</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440568.1 SR-716/PORT ST LUCIE BLVD @ FLORESTA DR**

**PM:** Cesar Martinez

**Work Mix:** TRAFFIC ENGINEERING STUDY

**Extra Description:**

2017 TPO CMP PRIORITY #2 LFA WITH PORT ST LUCIE PROJECT NEEDS RIGHT OF WAY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	CIGP		\$500,000				\$500,000	
	DIH		\$10,000				\$10,000	
	LF		\$500,000				\$500,000	
Construction	CIGP							\$1,619,296
	LF							
CEI	CIGP							\$153,836
	DIH							
	LF							
<b>Total For Project 440568.1</b>			\$1,010,000				\$1,010,000	\$1,773,132

**441714.1 SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE**

**PM:** Vandana Nagole

**Work Mix:** DRAINAGE IMPROVEMENTS

**Extra Description:**

DRAINAGE/STORM WATER UPGRADES G/W 441715-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$429,828					\$429,828	
Construction	DS		\$40,000	\$2,581,351			\$2,621,351	
CEI	DIH			\$116,161			\$116,161	
	DS			\$387,529			\$387,529	
ENV	DS	\$20,000	\$25,000				\$45,000	
<b>Total For Project 441714.1</b>		\$459,828	\$65,000	\$3,085,041			\$3,609,869	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441715.1    OUTFALL FOR SR-70/VIRGINIA AVENUE**

**PM:** Vandana Nagole

**Work Mix:** DRAINAGE IMPROVEMENTS

**Extra Description:** G/W 441714-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$341,000					\$341,000	
Construction	DS			\$2,173,372			\$2,173,372	
CEI	DIH			\$102,394			\$102,394	
	DS			\$336,532			\$336,532	
<b>Total For Project 441715.1</b>		<b>\$351,000</b>		<b>\$2,612,298</b>			<b>\$2,963,298</b>	

**443595.1    SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:** BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	\$200,000					\$200,000	
	DIH	\$10,000					\$10,000	
Construction	BRRP			\$677,455			\$677,455	
CEI	BRRP			\$128,714			\$128,714	
	DIH			\$54,196			\$54,196	
ENV	BRRP	\$10,000	\$5,000				\$15,000	
<b>Total For Project 443595.1</b>		<b>\$220,000</b>	<b>\$5,000</b>	<b>\$860,365</b>			<b>\$1,085,365</b>	

**443685.1    SR-70/OKEECHOBEE ROAD AT CR-512/MIDWAY ROAD**

**PM:** Helen James

**Work Mix:** LIGHTING

**Extra Description:** ANTICIPATED NPV=\$326,460; B/C=1.93; INSTALL NEW LIGHTING AT THE SUBJECT INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS	\$225,925					\$225,925	
CEI	ACSS	\$102,600					\$102,600	
<b>Total For Project 443685.1</b>		<b>\$328,525</b>					<b>\$328,525</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**443997.1 SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD**

**PM:** Kenzot Jasmin

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$299,939					\$299,939	
	DIH	\$15,000					\$15,000	
Construction	DDR			\$1,296,933			\$1,296,933	
CEI	DDR			\$194,542			\$194,542	
	DIH			\$58,362			\$58,362	
ENV	DS	\$10,000	\$5,000				\$15,000	
<b>Total For Project 443997.1</b>		<b>\$324,939</b>	<b>\$5,000</b>	<b>\$1,549,837</b>			<b>\$1,879,776</b>	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$51,249,971	\$14,839,838	\$96,272,573	\$63,740,767	\$2,414,385	\$228,517,534		\$67,571,414

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**231440.2 W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1**

**PM:** Alexander Barr

**City:** FORT PIERCE

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW 5601=FP&L DISTRIBUTION UTILITY RELOCATION COST. 5602=FPUA GAS UTILITY RELOCATION ESTIMATED COST. 5603=FPUA WATER UTILITY RELOCATION ESTIMATED COST. 6203=MATERIAL TESTING? 6210=MATERIALS TESTING (DISTRICT MAT LAB)

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SA		\$27,117				\$27,117	
	SU	\$1,955,978					\$1,955,978	
<b>Total For Project 231440.2</b>		<b>\$1,955,978</b>	<b>\$27,117</b>				<b>\$1,983,095</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD. TO SELVITZ ROAD**

**PM:** Haiyan Ou

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2; CST RESERVE ON 438543-1 2202-VE STUDY WORKSHOP CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH31/32 31/32: LFA W/ST. LUCIE COUNTY (EXEC. 01/18/2017) CONSTRUCTION SPLIT OUT TO 231440-4/5 PH31/32.01= CHECK RECEIVED BY ST. LUCIE COUNTY \$150,000 CK#09838900,REC'D 5/16/18

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SA	\$989,774	\$582,781				\$1,572,555	
	SU		\$2,692,273				\$2,692,273	
ENV	SU	\$20,000					\$20,000	
<b>Total For Project 231440.3</b>		<b>\$1,009,774</b>	<b>\$3,275,054</b>				<b>\$4,284,828</b>	

**431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD**

**PM:** Vandana Nagole

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2019 TPO PRIORITY #2 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6

**Cont. Class:** RIGHT OF WAY ONLY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SU	\$53,082	\$97,469				\$150,551	
<b>Total For Project 431752.2</b>		<b>\$53,082</b>	<b>\$97,469</b>				<b>\$150,551</b>	

**431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE**

**PM:** Vandana Nagole

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2019 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	\$2,010,000					\$2,010,000	
RW Support	SU				\$1,735,823		\$1,735,823	
RW Land	SU				\$921,950		\$921,950	
Construction	SU							\$14,313,980
CEI	SU							\$2,203,165
ENV	SU		\$50,000	\$10,000			\$60,000	
<b>Total For Project 431752.3</b>		<b>\$2,010,000</b>	<b>\$50,000</b>	<b>\$10,000</b>	<b>\$2,657,773</b>		<b>\$4,727,773</b>	<b>\$18,720,310</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**431752.4 PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD**

**PM:** Mya Williams

**Work Mix:** ADD LEFT TURN LANE(S)

**Extra Description:**

TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF		\$2,330,000				\$2,330,000	
	TRIP		\$1,006,345				\$1,006,345	
	TRWR		\$1,323,655				\$1,323,655	
Total For Project 431752.4			\$4,660,000				\$4,660,000	

**431752.6 PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD**

**PM:** Vandana Nagole

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Incentive	SU							\$125,433
Construction	SA					\$252,298	\$252,298	
	SU				\$41,811	\$3,509,461	\$3,551,272	
	TRIP					\$2,738,718	\$2,738,718	
	TRWR					\$693,281	\$693,281	
CEI	SA					\$160,799	\$160,799	
	SU					\$611,671	\$611,671	
	TRIP					\$503,360	\$503,360	
Total For Project 431752.6					\$41,811	\$8,469,588	\$8,511,399	\$125,433

**438543.1 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE**

**PM:** Haiyan Ou

**Work Mix:** FUNDING ACTION

**Extra Description:**

2019 TPO PRIORITY #2 RESERVE FOR FM 231440-3

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SA					\$1,000,000	\$1,000,000	
	SU					\$1,000,000	\$1,000,000	
Total For Project 438543.1						\$2,000,000	\$2,000,000	



**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441566.1 OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$236,203				\$236,203	
	TALT		\$390,172				\$390,172	
	TALU		\$279,637				\$279,637	
CEI	TALU		\$27,650				\$27,650	
<b>Total For Project 441566.1</b>			<b>\$933,662</b>				<b>\$933,662</b>	

**443224.1 HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE**

**PM:** William Wang

**Work Mix:** EMERGENCY OPERATIONS

**Extra Description:**

GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 EMERGENCY REPAIR PH.G8 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS XX/XX/2018 DRAFT DDIR IN PROGRESS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	ACER	\$650,518					\$650,518	
CEI	ACER	\$197,850					\$197,850	
<b>Total For Project 443224.1</b>		<b>\$848,368</b>					<b>\$848,368</b>	

**444348.1 CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$223,261			\$223,261	
	TALT			\$325,396			\$325,396	
CEI	TALT			\$18,716			\$18,716	
<b>Total For Project 444348.1</b>		<b>\$5,000</b>		<b>\$567,373</b>			<b>\$572,373</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444349.1 ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$253,791			\$253,791	
	TALT			\$325,398			\$325,398	
CEI	TALU			\$22,376			\$22,376	
<b>Total For Project 444349.1</b>		<b>\$5,000</b>		<b>\$601,565</b>			<b>\$606,565</b>	

**444706.1 PRIMA VISTA BLVD @ AIROSO BLVD**

**PM:** Mya Williams

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

2019 TPO CMP PRIORITY #3 LAP WITH CITY OF PORT ST LUCIE ADD RAISED MEDIANS; EMERGENCY SIGNAL AT SW SRAVENSWOOD LN; ADD MID-BLOCK CROSSWALK

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA		\$5,000				\$5,000	
JPA/LAP Construction	SU				\$250,000		\$250,000	
CEI	SU				\$12,500		\$12,500	
<b>Total For Project 444706.1</b>			<b>\$5,000</b>		<b>\$262,500</b>		<b>\$267,500</b>	

**444707.1 GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD**

**PM:** Mya Williams

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:**

2019 TPO CMP PRIORITY #4 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			\$5,000			\$5,000	
JPA/LAP Construction	SU					\$280,000	\$280,000	
CEI	SU					\$13,400	\$13,400	
<b>Total For Project 444707.1</b>				<b>\$5,000</b>		<b>\$293,400</b>	<b>\$298,400</b>	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$5,887,202	\$9,048,302	\$1,183,938	\$2,962,084	\$10,762,988	\$29,844,514		\$18,845,743

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$56,256	\$59,069	\$62,023	\$65,124	\$64,613	\$307,085	
	LF	\$56,256	\$59,069	\$62,023	\$65,124	\$64,613	\$307,085	
<b>Total For Project 407185.3</b>		<b>\$112,512</b>	<b>\$118,138</b>	<b>\$124,046</b>	<b>\$130,248</b>	<b>\$129,226</b>	<b>\$614,170</b>	

**407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$703,638	\$752,024	\$1,455,662	
	DPTO	\$618,686	\$649,627	\$682,108			\$1,950,421	
	LF	\$618,686	\$649,627	\$682,108	\$703,638	\$752,024	\$3,406,083	
<b>Total For Project 407187.3</b>		<b>\$1,237,372</b>	<b>\$1,299,254</b>	<b>\$1,364,216</b>	<b>\$1,407,276</b>	<b>\$1,504,048</b>	<b>\$6,812,166</b>	

**413494.1 ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE **Extra Description:**

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	
<b>Total For Project 413494.1</b>		<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$13,470,000</b>	

**413737.2 ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING**

**PM:** Wibet Hay

**Work Mix:** PTO STUDIES **Extra Description:**

TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO	\$11,529					\$11,529	
	DU	\$71,465					\$71,465	
	LF	\$11,529					\$11,529	
<b>Total For Project 413737.2</b>		<b>\$94,523</b>					<b>\$94,523</b>	

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**413737.3 ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING**

**PM:** Wibet Hay

**Work Mix:** PTO STUDIES

**Extra Description:**

TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO		\$9,190	\$9,466	\$9,190	\$9,190	\$37,036	
	DU		\$73,518	\$75,724	\$73,518	\$73,518	\$296,278	
	LF		\$9,190	\$9,466	\$9,190	\$9,190	\$37,036	
<b>Total For Project 413737.3</b>			<b>\$91,898</b>	<b>\$94,656</b>	<b>\$91,898</b>	<b>\$91,898</b>	<b>\$370,350</b>	

**422681.4 GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET**

**PM:** Raul Dominguez

**Work Mix:** PARK AND RIDE LOTS

**Extra Description:**

2014 TPO #4

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DS	\$584,171	\$2,290,597				\$2,874,768	
Construction	DDR	\$2,815,612					\$2,815,612	
CEI	DDR	\$422,342					\$422,342	
	DIH	\$127,173					\$127,173	
ENV	DS	\$200,000					\$200,000	
<b>Total For Project 422681.4</b>			<b>\$4,149,298</b>	<b>\$2,290,597</b>			<b>\$6,439,895</b>	

**434548.1 ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$197,400	\$197,400	\$197,400	\$198,000	\$198,000	\$988,200	
<b>Total For Project 434548.1</b>			<b>\$197,400</b>	<b>\$197,400</b>	<b>\$197,400</b>	<b>\$198,000</b>	<b>\$988,200</b>	

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**441597.1 ST LUCIE COUNTY FARE FREE TRANSIT PILOT**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:** SERVICE DEVELOPMENT GRANT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$140,000					\$140,000	
	LF	\$140,000					\$140,000	
<b>Total For Project 441597.1</b>		<b>\$280,000</b>					<b>\$280,000</b>	

**442568.1 ST. LUCIE COUNTY FIXED ROUTE**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:** ROUTE 1 IMPROVEMENTS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$200,000					\$200,000	
	LF	\$200,000					\$200,000	
<b>Total For Project 442568.1</b>		<b>\$400,000</b>					<b>\$400,000</b>	

**444664.1 ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:** REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$180,000	\$180,000				\$360,000	
<b>Total For Project 444664.1</b>		<b>\$180,000</b>	<b>\$180,000</b>				<b>\$360,000</b>	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$9,345,105	\$6,871,287	\$4,474,318	\$4,521,422	\$4,617,172	\$29,829,304		

**TRANSPORTATION SYSTEM: 09 AVIATION**

**434635.1 TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$90,000					\$90,000	
	FAA	\$1,620,000					\$1,620,000	
	LF	\$90,000					\$90,000	
<b>Total For Project 434635.1</b>		<b>\$1,800,000</b>					<b>\$1,800,000</b>	

**440106.1 TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$160,000					\$160,000	
	LF	\$40,000					\$40,000	
<b>Total For Project 440106.1</b>		<b>\$200,000</b>					<b>\$200,000</b>	

**441609.1 TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA** **PM:** Laurie McDermott

**Work Mix:** AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$20,475					\$20,475	
	FAA	\$368,550					\$368,550	
	LF	\$20,475					\$20,475	
<b>Total For Project 441609.1</b>		<b>\$409,500</b>					<b>\$409,500</b>	

**442102.1 TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$2,240,000					\$2,240,000	
	LF	\$560,000					\$560,000	
<b>Total For Project 442102.1</b>		<b>\$2,800,000</b>					<b>\$2,800,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$5,209,500					\$5,209,500		

**TRANSPORTATION SYSTEM: 11 SEAPORT**

**444456.1 PORT OF FORT PIERCE MASTER PLAN UPDATE**

**PM:** Kevin Lindgren

**Work Mix:** SEAPORT CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$100,000					\$100,000	
	PORT	\$100,000					\$100,000	
<b>Total For Project 444456.1</b>		<b>\$200,000</b>					<b>\$200,000</b>	

**444457.1 PORT OF FORT PIERCE REHABILITATION OF SOUTH DOCK**

**PM:** Kevin Lindgren

**Work Mix:** SEAPORT CAPACITY PROJECT **Extra Description:**

SEQ01 INCLUDING WAREHOUSE DEMO,SITE PREP, AND NEW CONCRETE.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$313,177					\$313,177	
	PORT	\$313,177					\$313,177	
<b>Total For Project 444457.1</b>		<b>\$626,354</b>					<b>\$626,354</b>	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$826,354					\$826,354		

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439326.2 ST. LUCIE FY 2018/2019-2019/2020 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

2019 TPO PRIORITY #1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL	\$536,231					\$536,231	
	SU	\$300,000					\$300,000	
<b>Total For Project 439326.2</b>		<b>\$836,231</b>					<b>\$836,231</b>	

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439326.3 ST. LUCIE FY 2020/2021-2021/2022 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2019 TPO PRIORITY #1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL		\$547,631	\$547,631			\$1,095,262	
	SU		\$300,000	\$300,000			\$600,000	
Total For Project 439326.3			\$847,631	\$847,631			\$1,695,262	

**439326.4 ST. LUCIE FY 2022/2023-2023/2024 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2019 TPO PRIORITY #1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL				\$547,631		\$547,631	
	SU				\$300,000	\$300,000	\$600,000	
Total For Project 439326.4					\$847,631	\$300,000	\$1,147,631	

**439999.1 SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA**

**PM:** Aysel Freda

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E CONSTRUCTION ON 439999-2, 439999-3

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
ENV	TLWR	\$75,000					\$75,000	
Total For Project 439999.1		\$75,000					\$75,000	

**439999.2 SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD**

**PM:** Aysel Freda

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	TLWR		\$5,293,651				\$5,293,651	
CEI	DIH		\$79,405				\$79,405	
	TLWR		\$751,699				\$751,699	
Total For Project 439999.2			\$6,124,755				\$6,124,755	



**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439999.3 SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA PM:** Aysel Freda

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	TLWR				\$2,388,650		\$2,388,650	
CEI	DIH				\$136,465		\$136,465	
	TLWR				\$408,848		\$408,848	
ENV	TLWR			\$75,000			\$75,000	
<b>Total For Project 439999.3</b>					\$75,000	\$2,933,963	\$3,008,963	

**440032.1 FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. PM:** Aysel Freda

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	TLWR			\$325,000			\$325,000	
RW Support	DIH				\$12,000		\$12,000	
	DS				\$14,250		\$14,250	
RW Land	DS				\$33,127		\$33,127	
Construction	TLWR							\$2,295,000
CEI	DIH							
	TLWR							\$485,275
ENV	TLWR				\$115,000		\$115,000	
<b>Total For Project 440032.1</b>					\$330,000	\$174,377	\$504,377	\$2,780,275

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$911,231	\$6,972,386	\$1,252,631	\$3,955,971	\$300,000	\$13,392,219		\$2,780,275

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**440018.1 NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR**

**PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE FIVE-FOOT SIDEWALK ON THE SOUTH SIDE OF ROADWAY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded	
JPA/LAP Construction	LF	\$152,683					\$152,683		
	TALT	\$343,309					\$343,309		
	TALU	\$270,447					\$270,447		
CEI	TALU	\$27,990					\$27,990		
<b>Total For Project 440018.1</b>		<b>\$794,429</b>					<b>\$794,429</b>		
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>5 Year Total</b>	<b>SIS 2ND 5</b>	<b>Unfunded</b>
HIGHWAY SYSTEM: 16 Total		\$794,429					\$794,429		
St. Lucie Total		\$74,523,792	\$39,421,601	\$125,434,386	\$85,455,178	\$18,644,545	\$343,479,502	\$2,110,000	\$204,940,650

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee